McCormick County School District Board of Trustees Monthly Board Meeting July 13th, 2020

<u>Live Streamed: Go to Facebook and Search McCormick School District</u> <u>Or</u> <u>Click Link Under Quick Link on MCSD Webpage</u>



6:00 pm Executive Session

- I. Personnel Matters (Leaves, Hires, and Separations)
- II. Student Matters

Regular Session

I. I	Call to Order
II. III.	Approval of Agenda
IV.	Motions on Executive Session Items
	 Personnel Matters (Leaves, Hires, and Separations) Student Matters
V.	Office of the Superintendent
	1. Honoring of Retirees
	2. Budget Update
	3. First Reading of Policy ADF
	4. Second Reading of Policy JICADr. Hembree
	5. Approval of Athletic Trainer Job Description Dr. Hembree
	6. Approval of Course for Middle School Dr. Hembree
	7. Update on Summer Camps
	8. Opening Day for Teachers
	9. Opening Day for Students
	10. Approval of Superintendent's GoalsDr. Hembree

VI. Second Executive Session (If Needed)

Adjournment

McCormick County School District Board of Trustees Regular Meeting June 15, 2020

Board Members Present:

Chair – Verteema Chiles Vice Chair – Heather McNally Secretary – Melody Wilt Christine Lee Janie Martin Shay Blair Franklin

Executive Session - 6:00 pm

Janie Martin made a motion to go into Executive Session for Personnel, Property and Student Matters. Melody Wilt seconded the motion and it carried unanimously. (6:0)

Heather McNally made a motion to come out of Executive Session. Melody Wilt seconded the motion and it carried unanimously. (6.0)

Regular Session - 7:00 pm

I. Call to Order

Ms. Chiles called the meeting to order at 7:00 p.m. A guorum was declared.

Moment of Silence – Melody Wilt Welcome – Heather McNally Pledge of Allegiance – Christine Lee

II. Approval of Agenda

Christine Lee made a motion to approve the agenda for the McCormick County School District Board of Trustees Regular Meeting for June 15, 2020. Shay Franklin seconded the motion and it carried unanimously. (6:0)

III. Approval of Minutes

Shay Franklin made a motion to accept the minutes for April 27th and May 11th. Janie Martin seconded the motion which carried unanimously. (6.0)

IV. Action on Executive Session Items

Heather McNally made a motion to approve the superintendent's recommendation for teacher contracts. Melody Wilt seconded the motion and it carried unanimously. (6:0)

V. Board Spotlight - NONE

VI. Public Comment - NONE

VII. Office of the Superintendent

a) Budget Presentation

Mr. Loadhoft updated the Board on the current budget status. The district is currently on schedule to end the fiscal year in the black.

b) First Reading of Policy JICA

Heather McNally made a motion to approve the first reading of Policy JICA. Janie Martin seconded the motion and it carried unanimously. (6.0) Mrs. Bagley noted that the district will provide parents with the opportunity to buy clothing in the dress code beginning June 17th. This clothing is offered at no profit to the district.

c) Approval of Lead Guidance Counselor Job Description

Mrs. Bagley presented a job description highlighting the rationale and need for this position. Melody Wilt made a motion to approve the lead guidance counselor job description. Janie Martin seconded the motion and it carried unanimously. (6.0)

d) Status of Summer Academic Reading Camp

Mrs. Bagley described the district's plan for K-12 summer reading camp which will focus on children who need additional reading/math support. The district will follow all guidelines set by the CDC for schools.

e) Report on End of Year Activities

Mrs. Bagley noted the following:

- ongoing meal distribution to students:
- · work of the technology staff in ensuring students devices were working; and
- · dedication of staff members to provide food and keep students digitally connected

f) Planning for Opening School in July

Mrs. Bagley noted the CDC just released guidelines for opening the 20-21 school year. The guidelines provide direction on how many children are allowed on buses/classrooms; cleaning procedures, etc. The administration will have a plan that addresses the CDC guidance at the Board Retreat.

g) Warehouse Sale

Mrs. Bagley indicated the district has used furniture to sell. A "warehouse" sale will be set up according to the district's procurement guidelines on June 27, 2020. More information will be disseminated in the future.

h) Board Retreat - Saturday June 27, 10:00 - 1:00

The focus of the retreat will be on the transition between superintendents, Dr. Hembree's goals for the 20-21 school year, and the plan to open school based on the CDC guidelines.

VIII. Public Comments on Agenda Items - NONE

IX. Second Executive Session – NONE

X. Adjournment

Melody Wilt made a motion to adjourn. Christine Lee seconded the motion and it carried unanimously. (6.0)

McCormick County School District Board of Trustees Board Retreat June 27, 2020

Board Members Present:

Chair – Verteema Chiles Vice Chair – Heather McNally Secretary – Melody Wilt Christine Lee Janie Martin Shay Blair Franklin

Executive Session - 10:00 am

Christine Lee made a motion to go into Executive Session for Personnel, Property and Student Matters. Melody Wilt seconded the motion and it carried unanimously. (6:0)

Melody Wilt made a motion to exit Executive Session. Christine Lee seconded the motion and it carried unanimously. (6.0)

Regular Session - 11:00 am

I. Call to Order

Ms. Chiles called the meeting to order at 11:00 am A quorum was declared.

II. Motions on Executive Session Items

Heather McNally made a motion to authorize the superintendent to offer employee contracts to applicants who are duly certified and meet McCormick School District standards between this date and the next board meeting. Shay Franklin seconded the motion and it carried unanimously. (6:0)

III. Office of the Superintendent

a) Transition between April 27th and Now

Mrs. Bagley and Dr. Hembree reviewed the transition process they have been completing in preparation for the change in superintendents July 1. They also shared a video district administrators created for the SCASA 13 Digital Conference.

b) Goals for the 2020-2021 School Year

Dr. Hembree presented both short and long-term goals for the school district.

c) Celebrations

Appreciation was extended to Mrs. Bagley and to the Board for their joint efforts the past two years.

IV. Second Executive Session – NONE

V. Adjournment

Christine Lee made a motion to adjourn. Janie Martin seconded the motion and it carried unanimously. (6.0)

McCormick County School District Budget Report June 30, 2020

Category	Budget	Expended	Remeining	% Remaining
Salaries	\$4,899,925	\$4,921,104	-\$21,179	-0.43%
Benefits	\$2,123,050	\$2,030,397	\$92,653	4.36%
Purchased Services	\$1,006,150	\$1,055,071	-\$48,921	-4.86%
Supplies	\$768,875	\$655,943	\$112,932	14.69%
Energy & Utilities	\$470,000	\$430,718	\$39,282	8.36%
Equipment	\$63,000	\$88,732	-\$25,732	-40.84%
Transfers	\$175,000	\$74,298	\$100,702	57.54%
Total	\$9,506,000	\$9,256,263	\$249,737	2.63%
Location	Budget	Expended	Remaining	% Remaining
MCHS	\$2,639,668	\$2,498,901	\$140,767	5.33%
MCMS	\$1,679,826	\$1,589,308	\$90,518	5.39%
MCE	\$2,449,018	\$2,370,594	\$78,424	3.20%
Energy & Utilities	\$470,000	\$430,718	\$39,282	8.36%
District	\$2,092,488	\$2,292,444	-\$199,956	-9.56%
Transfers	\$175,000	\$74,298	\$100,702	57.54%
	\$9,506,000	\$9,256,263	\$249,737	2.63%
	77,300,000	75,250,205	92 4 3,737	2.0370
Revenue	Budget	Received	Remaining	% Remaining
Local	\$3,635,000	\$3,667,762	-\$32,762	-0.90%
State	\$5,571,000	\$4,969,060	\$601,940	10.80%
Federal - ROTC	\$25,000	\$59,299	-\$34,299	-137.20%
Transfers In	\$275,000	\$250,911	\$24,089	8.76%
Total	\$9,506,000	\$8,947,032	\$558,968	5.88%

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND						
01 MCCORMICK HIGH SCHOOL						
100-114-110-0000-01 HIGH TEACHER SALARIES	EC9 125 00	06.005.67	561 020 16	0.00		
100-114-115-0000-01 HIGH AIDE SALARIES	568,135.90	96,025.67	561,230.16	0.00	6,905.74	1
100-114-120-0000-01 THOTIAIDE SALARIES	40,838.00	3,024.48	35,685.60	0.00	5,152.40	13
100-114-210-0000-01 SOB SALAKI 100-114-210-0000-01 INSURANCE	13,000.00	0.00	12,720.50	0.00	279.50	2
100-114-220-0000-01 INSURANCE	60,723.44	5,504.84	50,641.83	0.00	10,081.61	17
	138,956.52	21,939.68	134,060.96	0.00	4,895.56	4
100-114-230-0000-01 FICA	47,247.47	7,490.74	45,942.47	0.00	1,305.00	3
100-114-270-0000-01 WORKERS COMPENSATION	12,406.23	2,003.82	11,968.59	0.00	437.64	4
100-114-311-0000-01 INSTRUCTIONAL SERVICES	14,000.00	393.00	13,948.00	0.00	52.00	0
100-114-331-0000-01 MIDDLE COLLEGE BUS PERMITS	1,500.00	0.00	939.95	0.00	560.05	37
100-114-332-0000-01 HIGH SCHOOL TRAVEL	7,500.00	0.00	7,249.51	75.00	175.49	2
100-114-410-0000-01 INSTRUCTIONAL SUPPLIES HIGH	33,000.00	2,457.01	26,978.92	9,876.72	-3,855.64	-12
100-114-445-3000-01 TECHNOLOGY SUPPLIES	650.00	0.00	0.00	0.00	650.00	100
100-114-640-0000-01 DUES AND FEES	750.00	0.00	0.00	0.00	750.00	100
100-115-110-0000-01 VOCATIONAL TEACHER SALARIES	297,878.00	41,518.19	290,093.66	0.00	7,784.34	3
100-115-120-0000-01 VOCATIONAL SUBS	10,000.00	0.00	9,640.07	0.00	359.93	4
100-115-210-0000-01 INSURANCE	32,017.58	1,893.39	27,593.08	0.00	4,424.50	14
100-115-220-0000-01 RETIREMENT	66,623.74	9,055.14	65,206.37	0.00	1,417.37	2
100-115-230-0000-01 FICA	22,913.42	3,082.51	22,409.70	0.00	503.72	2
100-115-270-0000-01 WORK. COMP.	5,668.55	729.84	5,262.55	0.00	406.00	7
100-115-410-0000-01 VOC SUPPLIES	2,500.00	0.00	1,863.07	0.00	636.93	25
100-127-110-0000-01 LD SALARIES	97,299.00	17,069.80	102,441.24	0.00	-5,142.24	- 5
100-127-120-0000-01 LD SUBS SALARIES	1,000.00	0.00	976.88	0.00	23.12	2
100-127-210-0000-01 LD INSURANCE	10,548.63	797.48	9,511.80	0.00	1,036.83	10
100-127-220-0000-01 LD RETIREMENT	21,220.91	3,722.92	22,435.95	0.00	-1,215.04	-6
100-127-230-0000-01 FICA	7,443.37	1,249.28	7,614.10	0.00	-170.73	-2
100-127-270-0000-01 WORK. COMP.	2,220.47	341.40	2,067.08	0.00	153.39	7
100-128-110-0000-01 EH SALARIES	3,072.60	539.08	3,221.00	0.00	-148.40	-5
100-128-120-0000-01 EH SUB SALARY	100.00	0.00	30.62	0.00	69.38	69
100-128-210-0000-01 INSURANCE	427.85	25.18	300.34	0.00	127.51	30
100-128-220-0000-01 RETIREMENT	670.13	117.60	707.80	0.00	-37.67	- 6
100-128-230-0000-01 FICA	235.05	39.44	239.34	0.00	-4.29	-2
100-128-270-0000-01 WORK, COMP	72.75	10.80	65.13	0.00	7.62	10
100-145-110-0000-01 HOMEBOUND HS	450.00	0.00	405.00	0.00	45.00	10
100-145-220-0000-01 HB RETIREMENT	100.00	0.00	88.33	0.00	11.67	12
100-145-230-0000-01 HB FICA	35.00	0.00	30.98	0.00	4.02	11
100-145-270-0000-01 HB WORKERS COMPENSATION	10.00	0.00	8.10	0.00	1.90	19
100-161-110-0000-01 SALARY	2,048.40	359.28	2,146.72	0.00	-98.32	-5
100-161-210-0000-01 INSURANCE	285.23	16.78	200.14	0.00	85.09	30
100-161-220-0000-01 RETIREMENT	446.76	78.36	467.18	0.00	-20.42	
100-161-230-0000-01 FICA	156.70	26.32	158.12	0.00		-5 1
100-161-270-0000-01 WORKERS COMP	45.17	7.16	42.78		-1.42	-1
100-212-110-0000-01 GUIDANCE COUNSELOR SALARIES	63,235.00	10,539.00	62,330.66	0.00	2.39	5
100-212-210-0000-01 INSURANCE	10,250.00	814.70	•	0.00	904.34	1
100-212-220-0000-01 RETIREMENT	13,791.55	2,298.56	9,138.75	0.00	1,111.25	. 11
100-212-230-0000-01 FICA	4,837.48	2,298.36 764.16	13,019.71 4,285.72	0.00	771.84	6
100-212-270-0000-01 WORK. COMP.	1,200.00	210.80	-	0.00	551.76	11
The state of Holds Collis.	1,200.00	210.00	1,194.03	0.00	5.97	0

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	<u>PCT</u>
100 CENTED AT EVEN D	;	•				
100 GENERAL FUND (continued) 100-212-311-0000-01 PURC.SER SPEAKER ASSEMBLY	1,500.00	0.00	298.34	0.00	1 201 66	00
100-212-312-0000-01 FURC.SER SPEARER ASSEMBLT	1,200.00	0.00	233.82	0.00	1,201.66	80
100-212-32-0000-01 GUIDANCE TRAVEL 100-212-410-0000-01 GUIDANCE SUPPLIES	1,300.00	376.53	939.96	0.00	966.18	81
100-217-410-0000-01 GOIDANCE SOFFLIES 100-217-110-0000-01 CAREER SPEC SALARY	6,500.00	1,250.00		21.80	338.24	26
100-217-110-0000-01 CAREER SPEC SALARY 100-217-210-0000-01 INSURANCE	-	ŕ	6,562.50	0.00	-62.50	-1
	1,150.00	127.02	1,016.16	0.00	133.84	12
100-217-220-0000-01 RETIREMENT 100-217-230-0000-01 FICA	1,400.00	272.64	1,431.34	0.00	-31.34	-2
	550.00	90.68	476.08	0.00	73.92	13
100-217-270-0000-01 WORKERS COMP	150.00	25.00	131.25	0.00	18.75	13
100-222-110-0000-01 ED MEDIA SALARIES	24,837.00	0.00	19,684.55	0.00	5,152.45	21
100-222-210-0000-01 INSURANCE	111.72	0.00	13.48	0.00	98.24	88
100-222-220-0000-01 RETIREMENT	4,218.01	0.00	3,623.14	0.00	594.87	14
100-222-230-0000-01 FICA	2,214.71	0.00	1,270.82	0.00	943.89	43
100-222-332-0000-01 ED MEDIA TRAVEL	500.00	0.00	387.90	0.00	112.10	22
100-222-430-0000-01 ED MEDIA BOOKS	1,600.00	268.35	268.35	348.51	983.14	61
100-222-440-0000-01 ED MEDIA PERIODICALS	500.00	0.00	0.00	408.43	91.57	18
100-222-445-0000-01 MHS TECHNOLOGY SUPPLIES	1,500.00	0.00	84.63	0.00	1,415.37	94
100-233-111-0000-01 SCHOOL PRINCIPAL SALARIES	142,678.00	11,452.02	137,424.24	0.00	5,253.76	4
100-233-111-0001-01 SUPPLEMENT	19,446.00	1,740.58	20,886.96	0.00	-1,440.96	-7
100-233-115-0000-01 SCHOOL ADMIN SALARIES SECRE	85,569.00	10,309.00	83,347.53	0.00	2,221.47	3
100-233-120-0000-01 SCHOOL ADM TEMP SALARIES	500.00	0.00	165.00	0.00	335.00	67
100-233-210-0000-01 INSURANCE	28,285.16	1,071.82	21,016.18	0.00	7,268.98	26
100-233-220-0000-01 RETIREMENT	49,780.67	4,746.08	48,921.22	0.00	859.45	2
100-233-220-0001-01 RETIREMENT	4,241.17	379.60	4,555.20	0.00	-314.03	-7
100-233-230-0000-01 FICA	17,460.90	1,597.13	16,474.80	0.00	986.10	6
100-233-230-0001-01 FICA	1,487.62	129.27	1,550.99	0.00	-63.37	-4
100-233-270-0000-01 WORKERS COMPENSATION	3,061.25	435.22	4,417.78	0.00	-1,356.53	-44
100-233-270-0001-01 WORKER'S COMP	500.00	34.80	417.60	0.00	82.40	16
100-233-332-0000-01 SCHOOL ADMIN TRAVEL	1,000.00	0.00	160.00	0.00	840.00	84
100-233-410-0000-01 SCHOOL ADMIN SUPPLIES	1,000.00	1,080.19	1,296.18	0.00	-296.18	-30
100-233-640-0000-01 ADMIN DUES & FEES	500.00	0.00	89.00	0.00	411.00	82
100-254-110-0000-01 OP & MAINT. CUSTODIAL SALARIE	158,000.00	5,508.68	75,090.97	0.00	82,909.03	52
100-254-210-0000-01 INSURANCE	25,000.00	1,255.62	13,374.17	0.00	11,625.83	47
100-254-220-0000-01 RETIREMENT	30,000.00	1,201.44	14,613.91	0.00	15,386.09	51
100-254-230-0000-01 FICA	11,000.00	401.71	5,475.23	0.00	5,524.77	50
100-254-270-0000-01 WORKERS COMPENSATION	7,500.00	283.70	3,701.40	0.00	3,798.60	51
100-254-321-0000-01 OPER & MAINT PUBLIC UTILITY	16,600.00	0.00	8,004.12	0.00	8,595.88	52
100-254-323-0000-01 OPER & MAINT REPAIRS - HIGH	3,000.00	5,823.00	7,712.19	0.00	-4,712.19	-157
100-254-325-0000-01 OPER & MAINT RENTALS - HIGH	75,000.00	0.00	60,982.53	0.00	14,017.47	19
100-254-329-0000-01 OPER & MAINT TRASH REMOVAL -	1,500.00	0.00	3,702.74	0.00	-2,202.74	-147
100-254-340-0000-01 OPER & MAINT COMMUNICATION:	0.00	128.30	5,951.32	0.00	-5,951.32	0
100-254-410-0000-01 HIGH SCHOOL MAINTENANCE SU	7,500.00	6,346.39	10,655.43	1,267.95	-4,423.38	-59
100-254-410-1000-01 CUSTODIAL SUPPLIES - KAMO	45,000.00	0.00	37,506.06	0.00	7,493.94	17
100-254-470-0000-01 OPERATIONS & MAINTENANCE EN	128,000.00	0.00	113,260.32	0.00	14,739.68	12
100-258-110-0000-01 SCHOOL SAFETY SALARY	27,000.00	0.00	17,950.01	0.00	9,049.99	34
100-258-220-0000-01 SCHOOL SAFETY RETIREMENT	6,000.00	0.00	3,726.81	0.00	2,273.19	38
100-258-230-0000-01 SCHOOL SAFETY FICA	2,000.00	0.00	1,373.19	0.00	626.81	31
100-258-270-0000-01 SCHOOL SAFETY WORKERS COMP	1,500.00	0.00	832.29	0.00	667.71	45
100-258-395-7760-01 SRO CONTRACT COUNTY	0.00	30,000.00	30,000.00	0.00	-30,000.00	0
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McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

	ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100-266-340-0000-01 PILONE SERVICE HIGH	100 GENERAL FUND (continued)						
100-271-110-0000-01 ATHLERIC SALARY SUPPLEMENT 87,918.00	` ,	7.500.00	2.034.60	2.034.60	0.00	5 465 40	73
100.271-230-00000 RETIREMENT 19,167.48 154.44 17,0037 0.00 1,564.11 3 100.271-230-0000 WORKERS COMPENSATION 2,500.00 14.16 19,530.22 0.00 34.69.8 22 100.271-231-00000 WORKERS COMPENSATION 2,500.00 0.00 261.77 0.00 38.73 11.00.271-332-00000 BAND TRANSFORTATION 300.00 0.00 261.77 0.00 38.73 11.00.271-332-00000 BAND TRANSFORTATION 300.00 0.00 2,011.76 0.00		-				*	
100.271-230-0000-01 FICA 6,260_26 52.06 6,297.22 0.00 3.66.96 -1 100.271-230-0000-01 WORKERS COMPENSATION 2,000.00 14 16 1,953.02 0.00 366.98 3.1 33 10.0271-331-0003-01 EARNO TRANSFORTATION 0.000 0.00 0.000 0.000 0.000 7,000.00 10.00271-333-0000-01 CIRIEDS ATHLETIC TRAVEL 7,000 0.00 0.000 0.00 0.00 0.000 0.000 0.000 10.00271-391-0025-01 ASSISTANT FOR RAND IPS 2,000.00 0.00 0.000 0.000 0.000 0.000 0.000 10.00271-391-0025-01 ASSISTANT FOR RAND IPS 2,000.00 0.000 1,005.24 0.000		,	•	-		•	
100-271-270-0000-01 WORKERS COMPENSATION 2,500.00 14.16 1,953.02 0.00 566.58 22 100-271-331-0025-01 BAND TRANSPORTATION 300.00 0.00 261.27 0.00 38.73 13 100-271-332-0000-01 CHEFFS ATHLETIC TRAVEL 0.00 0.00 0.00 0.00 0.00 7,000.00 100 100-271-332-0000-01 DAISTANTFOR BAND PS 2,000.00 0.00 0.00 0.00 0.00 0.00 100 100-271-399-0000-01 MISSTUDENT INCERTIVES 3,500.00 374.73 2,096.20 174.92 1,228.88 35 100-271-399-0000-01 MISSTUDENT FOR BAND PS 5,000.00 0.00 1,683.44 0.00 3,314.56 66 100-271-399-0000-01 MISSTUDENT FELD TRIPS 5,000.00 0.00 124.17 0.00 4.857.83 97 100-271-399-0145-01 ROTC TRAVEL 5,000.00 0.00 124.17 0.00 4.857.83 97 100-271-410-0001-01 Altel-ETIC SUPPLIES 42,500.00 0.00 5,745.06 8,575.21 42,821.7 101 100-271-410-0002-01 BAND SUPPLIES 8,500.00 0.00 5,745.06 8,575.21 42,821.7 101 100-271-410-0002-01 BAND SUPPLIES 8,500.00 0.00 5,740.00 0.00 1,785.50 21 100-271-400-0000-01 DURS FOR SCHELA, OTHER ATHLO 250.00 0.00 245.00 0.00 30,000.00 2.00 1.00 2.00 2.00 0				•		-	
100-271-331-0002-01 CHEIDS ATHLETIC TRAVEL		•		-			
100-271-332-0000-01 CHERS ATHLETIC TRAVEL		· ·					
100-271-332-0025-01 BAND TRAVEL							
100-271-393-0002-01 ASSISTANT FOR BAND PS				-		-	
100-271-395-0000-01 MIRS STUDENT INCENTIVES		· ·				•	
100-271-399-0000-01 MISS TUPLIES 5,000.00 0.00 1,685.44 0.00 3,314.56 66		•		•			
100-271-399-000-0 MHS STUDENT FIELD TRIPS 5,000.00 0.00 268.05 0.00 4,731.95 95 100-271-399-0145-0 IROTE TRAVEL 5,000.00 0.00 76,756.96 8,755.21 42,832.17 -101 100-271-410-0011-0 AFILEETIC SUPPLIES 42,500.00 0.00 6,741.50 0.00 1,758.50 21 100-271-410-0025-0 BAND SUPPLIES 8,500.00 0.00 6,741.50 0.00 -3,000.00 -2,00 100-271-400-000-1 DUES FOR SCHSL& OTHER ATHO 250.00 0.00 245.00 0.00 0.00 5.00 0		-		•			
100-271-399-0145-01 ROTC TRAVEL		-		-		•	
100-271-410-0011-01 ATHLETIC SUPPLIES		•				•	
100-271-410-0025-01 BAND SUPFLIES		•				-	
100-271-499-0011-01 ATHLETIC FIELDS/BLDS UPKEEP 15,000.00		•		ŕ	•	-42,832.17	-101
100-271-640-0000-01 DUES FOR SCHSL& OTHER ATH O 250.00 0.00 245.00 0.00 5.00 2		•		•	0.00	1,758.50	21
01 MCCORMICK HIGH SCHOOL TOTALS: 2,784,267.85 344,485.91 2,619,195.88 20,748.54 144,323.63 5 02 MCCORMICK MIDDLE SCHOOL 100-113-110-0000-02 ELEMENTARY TEACHER SALARIES 476,845.10 85,971.59 485,676.79 0.00 -8,831.69 -2 100-113-110-0000-02 ELEMENTARY TEACHER SALARIES 476,845.10 85,971.59 485,676.79 0.00 -8,831.69 -2 100-113-120-0000-02 ELEMENTARY TEACHER SALARIES 9,100.00 0.00 9,041.84 0.00 58.16 1 100-113-210-00000-02 ELEMENTARY ELEMENTS 9,100.00 0.00 9,041.84 0.00 9,964.03 12 100-113-210-00000-02 INSURANCE 86,321.49 6,324.81 76,357.46 0.00 9,964.03 12 100-113-220-00000-02 FICA 48,820.40 8,109.90 46,757.67 0.00 2,062.73 4 100-113-230-00000-02 FICA 48,820.40 8,109.90 46,757.67 0.00 12,062.73 4 100-113-270-0000-02 TEACHER TRAVEL 0.00 0.00 475.00 0.00 475.00 0.00 475.00 10.013-332-00000-02 ELEM SUPPLIES 53,100.00 390.18 13,873.97 149.04 39,076.99 74 100-121-115-0000-02 ELEM SUPPLIES 53,100.00 390.18 13,873.97 149.04 39,076.99 74 100-121-115-0000-02 EMH ASSISTANT 30,092.36 7,307.32 38,159.65 0.00 48,067.29 -27 100-121-120-0000-02 EMH SUBSTITUTES 600.00 0.00 590.15 0.00 9,85 2 100-121-120-0000-02 INSURANCE 7,235.00 444.90 5,731.78 0.00 1,503.22 21 100-121-220-0000-02 FICA 3,865.36 542.96 3,225.65 0.00 639.71 17 100-121-220-0000-02 FICA 3,865.36 542.96 3,225.65 0.00 639.71 17 100-121-220-0000-02 THA FIDE SALARIES 3,960.24 1,111.32 6,399.51 0.00 149.90 60 100-122-130-0000-02 TMH AIDE SALARIES 3,960.24 1,111.32 6,399.51 0.00 -2,299.27 2.66 100-122-120-0000-02 TMH AIDE SALARIES 3,960.24 1,111.32 6,399.51 0.00 -2,299.27 2.66 100-122-120-0000-02 TMH AIDE SALARIES 3,960.04 1,111.32 6,399.51 0.00 -2,296.8 9.00 100-122-120-0000-02 TMH AIDE SALARIES 3,960.04 1,111.32 6,399.51 0.00 -2,296.8 9.00 100-122-120-0000-02 TMH AIDE SALARIES 3,960.04 1,111.32 6,399.51 0.00 -2,296.8 9.00 100-122-230-0000-02 FICA 542.86 85.04 494.31 0.00 48.55 9 100-122-230-0000-02 TMH AIDE SALARIES 2,500.00 0.00 16.79 199.72 0.00 90.28 31 100-122-230-0000-02 FICA 542.86 85.04 494.31 0.00 45.55 9 100-122-230-0000-02 FICA 542.86 85.04 494.31 0.00 2,252.55		•		45,000.00	0.00	-30,000.00	-200
02 MCCORMICK MIDDLE SCHOOL 100-113-110-0000-02 ELEMENTARY TEACHER SALARIES	and the control of th	250.00	0.00	245.00	0.00	5.00	2
100-113-110-0000-02 ELEMENTARY TEACHER SALARIES 476,845,10 85,971.59 485,676.79 0.00 -8,831.69 -2	01 MCCORMICK HIGH SCHOOL TOTALS:	2,784,267.85	344,485.91	2,619,195.68	20,748.54	144,323.63	5
100-113-115-0000-02 TA SALARY 122,330.00 23,388.56 137,248.31 0.00 -14,918.31 -12 100-113-120-0000-02 ELEM SUBS 9,100.00 0.00 9,041.84 0.00 58.16 1 100-113-210-0000-02 INSURANCE 86,321.49 6,324.81 76,357.46 0.00 9,964.03 12 100-113-220-0000-02 RETIREMENT 139,185.99 23,897.98 137,390.59 0.00 1,795.40 1 100-113-230-0000-02 FICA 48,820.40 8,109.90 46,757.67 0.00 2,062.73 4 100-113-270-0000-02 WORKERS COMPENSATION 12,805.40 2,191.46 12,614.45 0.00 190.95 1 100-113-270-0000-02 WORKERS COMPENSATION 12,805.40 2,191.46 12,614.45 0.00 475.00 0	02 MCCORMICK MIDDLE SCHOOL						
100-113-115-0000-02 TA SALARY 122,330.00 23,388.56 137,248.31 0.00 -14,918.31 -12 100-113-120-0000-02 ELEM SUBS 9,100.00 0.00 9,041.84 0.00 58.16 1 1 100-113-210-0000-02 INSURANCE 86,321.49 6,324.81 76,357.46 0.00 9,964.03 12 1 1 1 1 1 1 1 1	100-113-110-0000-02 ELEMENTARY TEACHER SALARIES	476,845.10	85,971.59	485,676,79	0.00	-8.831.69	-2
100-113-120-0000-02 ELEM SUBS 9,100.00 0,00 9,041.84 0,00 58.16 1	100-113-115-0000-02 TA SALARY	122,330.00	23,388.56	•	0.00	•	
100-113-210-0000-02 INSURANCE 86,321.49 6,324.81 76,357.46 0.00 9,964.03 12	100-113-120-0000-02 ELEM SUBS	9,100.00	F	•			
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100-113-230-0000-02 FICA		•	•	-		•	
100-113-270-0000-02 WORKERS COMPENSATION 12,805.40 2,191.46 12,614.45 0.00 190.95 1		-	*	*		*	
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100-113-410-0000-02 ELEM SUPPLIES 53,100.00 390.18 13,873.97 149.04 39,076.99 74 100-121-115-0000-02 EMH ASSISTANT 30,092.36 7,307.32 38,159.65 0.00 -8,067.29 -27 100-121-120-0000-02 EMH SUBSTITUTES 600.00 0.00 590.15 0.00 9,85 2 100-121-210-0000-02 INSURANCE 7,235.00 444.90 5,731.78 0.00 1,503.22 21 100-121-220-0000-02 RETIREMENT 9,722.02 1,593.72 9,368.92 0.00 353.10 4 100-121-230-0000-02 FICA 3,865.36 542.96 3,225.65 0.00 639.71 17 100-122-10-0000-02 WORK. COMP 1,016.62 146.20 868.33 0.00 148.29 15 100-122-115-0000-02 TMH AIDE SALARIES 5,060.24 1,111.32 6,359.51 0.00 -1,299.27 -26 100-122-120-0000-02 INSURANCE 290.00 16.79 199.72 0.00 90.28 31 100-122-210-0000-02 INSURANCE 542.86 85.04 494.31 0.00 -277.73 -25 100-122-270-0000-02 WORK. COMP. 100.00		•	*	*			
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100-127-230-0000-02 FICA 964.31 0.00 22.25 0.00 942.06 98 100-127-270-0000-02 WORK. COMP. 100.00 0.00 15.42 0.00 84.58 85		•		-		2,031.58	31
100-127-270-0000-02 WORK. COMP. 100.00 0.00 15.42 0.00 84.58 85					0.00	269.92	181
100 145 110 0000 05 110 110 000		964.31	0.00	22.25	0.00	942.06	98
100-145-110-0000-02 HOMEBOUND MMS 600.00 0.00 570.00 0.00 30.00 5			0.00	15.42	0.00	84.58	85
	100-145-110-0000-02 HOMEBOUND MMS	600.00	0.00	570.00	0.00	30.00	5

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	<u>PCT</u>
100 GENERAL FUND (continued)						
100-145-220-0000-02 HB RETIREMENT	125.00	0.00	124.32	0.00	0.68	1
100-145-230-0000-02 HB FICA	50.00	0.00	43.61	0.00	6.39	13
100-145-270-0000-02 HB WORKERS COMPENSATION	15.00	0.00	11.40	0.00	3.60	24
100-212-110-0000-02 GUIDANCE COUNSELOR SALARIES	75,822.00	12,637.00	75,822.00	0.00	0.00	0
100-212-210-0000-02 INSURANCE	6,850.00	419.72	5,006.14	0.00	1,843.86	27
100-212-220-0000-02 RETIREMENT	16,536.78	2,756.12	16,498.81	0.00	37.97	0
100-212-230-0000-02 FICA	5,800.38	944.36	5,678.54	0.00	121.84	2
100-212-270-0000-02 WORK, COMP.	1,400.00	252.72	1,516.32	0.00	-116.32	-8
100-212-332-0000-02 GUIDANCE TRAVEL	500.00	0.00	218.31	0.00	281.69	56
100-212-410-0000-02 GUIDANCE SUPPLIES	1,000.00	0.00	317.89	0.00	682,11	68
100-217-110-0000-02 CAREER SPEC SALARY	6,500.00	1,250.00	6,562.50	0.00	-62.50	-1
100-217-210-0000-02 INSURANCE	1,550.00	162.95	1,303.60	0.00	246.40	16
100-217-220-0000-02 RETIREMENT	1,500.00	272,64	1,431.34	0.00	68.66	5
100-217-230-0000-02 FICA	500.00	95.44	501.06	0.00	-1.06	0
100-217-270-0000-02 WORKERS COMP	150.00	25.00	131.25	0.00	18.75	13
100-222-110-0000-02 ED MEDIA SALARIES	32,988.00	5,498.00	32,988.00	0.00	0.00	0
100-222-210-0000-02 INSURANCE	125.00	8.51	100.35	0.00	24.65	20
100-222-220-0000-02 RETIREMENT	7,194.68	1,199.12	7,178.22	0.00	16.46	0
100-222-230-0000-02 FICA	2,523.58	420.60	2,523.59	0.00	-0.01	0
100-222-270-0000-02 WORK, COMP.	650.00	109.96	659.76	0.00	-9.76	-2
100-222-430-0000-02 ED MEDIA BOOKS	2,000.00	0.00	907.90	0.00	1,092.10	55
100-233-111-0000-02 SCHOOL PRINCIPAL SALARIES	157,049.00	18,883.34	154,324.08	0.00	2,724.92	2
100-233-111-0001-02 SUPPLEMENT	7,500.00	643.92	7,727.04	0.00	-227.04	-3
100-233-115-0000-02 SCHOOL ADMIN SALARIES SECRE	18,743.00	2,212.12	12,096.56	0.00	6,646.44	35
100-233-120-0000-02 SCHOOL ADM TEMP SALARIES	3,300.00	0.00	3,157.50	0.00	142.50	4
100-233-210-0000-02 INSURANCE	25,535.16	2,451.20	25,783.28	0.00	-248.12	-1
100-233-220-0000-02 RETIREMENT	38,340.24	4,600.94	36,496.80	0.00	1,843.44	5
100-233-220-0001-02 RETIREMENT	1,650.00	140.44	1,685.28	0.00	-35.28	-2
100-233-230-0000-02 FICA	13,348.09	1,520.85	12,378.04	0.00	970.05	7
100-233-230-0001-02 FICA	600.00	46.33	555.67	0.00	44.33	7
100-233-270-0000-02 WORKERS COMPENSATION	3,086.28	421.90	3,350.89	0.00	- 264.61	-9
100-233-270-0001-02 WORKER'S COMP	150.00	12.88	154.56	0.00	- 4.56	-3
100-233-360-0000-02 SCHOOL ADMIN PRINT & BIND	1,000.00	0.00	526.44	0.00	473.56	47
100-254-110-0000-02 OPER & MAINT JANITORS & MAID:	89,000.00	3,729.92	66,221.98	0.00	22,778.02	26
100-254-210-0000-02 INSURANCE	14,000.00	635.08	9,866.29	0.00	4,133.71	30
100-254-220-0000-02 RETIREMENT	17,000.00	813.50	12,679.61	0.00	4,320.39	25
100-254-230-0000-02 FICA	6,500.00	255.94	4,738.98	0.00	1,761.02	27
100-254-270-0000-02 WORKERS COMPENSATION	4,500.00	192.10	3,244.70	0.00	1,255.30	28
100-254-321-0000-02 OPER & MAINT PUBLIC UTILITY	16,600.00	0.00	7,964.51	0.00	8,635.49	52
100-254-323-0000-02 OPER & MAINT REPAIRS - MIDDLE	2,500.00	0.00	1,889.19	0.00	610.81	24
100-254-325-0000-02 OPER & MAINT RENTALS - MIDDLI	75,000.00	0.00	60,500.69	0.00	14,499.31	19
100-254-329-0000-02 OPER & MAINT TRASH REMOVAL -	1,500.00	0.00	3,702.75	0.00	-2,202.75	-147
100-254-332-0000-02 OPER/MAINT TRAVEL	1,000.00	0.00	704.51	0.00	295.49	30
100-254-340-0000-02 OPER & MAINT COMMUNICATION:	0.00	163.22	4,004.01	0.00	-4,004.01	0
100-254-410-0000-02 MIDDLE SCHOOL MAINTENANCE S	6,000.00	0.00	4,309.04	0.00	1,690.96	28
100-254-470-0000-02 OPERATIONS & MAINTENANCE EN	128,000.00	0.00	111,543.86	0.00	16,456.14	13
100-266-340-0000-02 PHONE SERVICE MIDDLE	4,500.00	1,323.20	1,323.20	0.00	3,176.80	71
100-271-395-0000-02 MMS STUDENT INCENTIVES	5,000.00	681.10	4,068.11	0.00	931.89	19
	2,000.00	501.10	7,000.11	0.00	731.09	13

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	<u>PCT</u>
100 GENERAL FUND (continued)						
100-271-399-0000-02 MMS STUDENT FIELD TRIPS	0.00	0.00	383.05	0.00	-383.05	0
02 MCCORMICK MIDDLE SCHOOL TOTALS:	1,824,425.77	226,945.20	1,707,847.75	149.04	116,428,98	6
03 MCCORMICK ELEM. SCHOOL	1,021,120.77	220,5, 15,20	1,707,047.75	142.04	110,428.98	O
	100 500 05	10.000.00	100 550 15			
100-111-110-0000-03 KINDERGARTEN TEACHER SALARI	120,703.25	18,278.72	109,660.12	0.00	11,043.13	9
100-111-115-0000-03 KINDERGARTEN AIDE SALARIES	22,297.00	3,136.84	20,396.57	0.00	1,900.43	9
100-111-120-0000-03 KINDERGARTEN SUBSTITUTE TEA	1,000.00	0.00	955.63	0.00	44.37	4
100-111-210-0000-03 INSURANCE	17,737.66	1,008.65	14,528.39	0.00	3,209.27	18
100-111-220-0000-03 RETIREMENT	35,910.10	4,670.76	28,465.91	0.00	7,444.19	21
100-111-230-0000-03 FICA	11,103.27	1,606.83	9,859.70	0.00	1,243.57	11
100-111-270-0000-03 WORK. COMP.	3,221.79	527.12	3,266.01	0.00	-44.22	-1
100-111-410-0000-03 KINDERGARTEN SUPPLIES	3,000.00	0.00	2,070.81	798.07	131.12	4
100-112-110-0000-03 PRIMARY TEACHERS SALARIES	354,581.50	59,603.00	353,356.64	0.00	1,224.86	0
100-112-115-0000-03 PRIMARY TEACHING ASSISTANT	24,047.00	4,093.84	24,563.03	0.00	-516.03	-2
100-112-120-0000-03 PRIMARY SUB TEACHERS SALARII	4,500.00	0.00	3,506.17	0.00	993.83	22
100-112-210-0000-03 INSURANCE	48,772.58	4,300.27	43,701.80	0.00	5,070.78	10
100-112-220-0000-03 RETIREMENT	79,089.28	13,892.32	84,782.24	0.00	-5,692.96	-7
100-112-230-0000-03 FICA	27,741.08	4,699.71	28,308.18	0.00	-567.10	-2
100-112-270-0000-03 WORKERS COMPENSATION	7,500.76	1,273.96	7,633.04	0.00	-132.28	-2
100-112-410-0000-03 PRIMARY SUPPLIES	3,000.00	1,276.51	3,560.62	0.00	-560.62	-19
100-113-110-0000-03 ELEM TEACHERS SALARIES	544,624.75	92,928.48	549,253.77	0.00	-4,629.02	-1
100-113-120-0000-03 ELEM SUBS	12,000.00	0.00	11,259.29	0.00	740.71	6
100-113-210-0000-03 INSURANCE	79,858.52	5,891.83	69,924.12	0.00	9,934.40	12
100-113-220-0000-03 RETIREMENT	118,782.66	20,267.68	120,461.44	0.00	-1,678.78	-1
100-113-230-0000-03 FICA	41,663.79	6,852.79	41,471.84	0.00	191.95	0
100-113-270-0000-03 WORK. COMP.	10,854.44	1,858.56	11,224.98	0.00	-370.54	-3
100-113-332-0000-03 TEACHER TRAVEL	1,000.00	0.00	1,656.76	0.00	-656.76	-66
100-113-410-0000-03 ELEM SUPPLIES	49,600.00	6,288.51	61,052.67	2,712.05	-14,164.72	-29
100-121-110-0000-03 EMH TEACHERS SALARIES	51,988.00	9,564.16	54,324.55	0.00	-2,336.55	-4
100-121-120-0000-03 EMH SUBSTITUTES	1,600.00	0.00	1,558.00	0.00	42.00	3
100-121-210-0000-03 INSURANCE	7,250.00	635.48	6,817.86	0.00	432.14	6
100-121-220-0000-03 RETIREMENT	11,338.58	2,085.96	12,088.68	0.00	-750.10	-7
100-121-230-0000-03 FICA	3,977.08	705.04	4,129.75	0.00	-152.67	-4
100-121-270-0000-03 WORK. COMP.	1,000.00	191.28	1,118.08	0.00	-118.08	-12
100-122-110-0000-03 TMH SALARY	750.00	128.12	759.54	0.00	- 9.54	-1
100-122-210-0000-03 INSURANCE	500.00	0.27	18.92	0.00	481.08	96
100-122-220-0000-03 RETIREMENT	500.00	27.96	165.40	0.00	334.60	67
100-122-230-0000-03 FICA	100.00	9.80	58.11	0.00	41.89	42
100-122-270-0000-03 WORKERS COMPENSATION	100.00	2.56	15.18	0.00	84.82	85
100-123-210-0000-03 INSURANCE	100.00	0.00	8.11	0.00	91.89	92
100-127-110-0000-03 LD TEACHER	59,830.00	9,509.04	58,463.76	0.00	1,366.24	2
100-127-115-0000-03 LD TA	18,558.20	3,085.04	18,510.24	0.00	47.96	0
100-127-120-0000-03 LD SUBS SALARIES	500.00	0.00	610.00	0.00	-110.00	-22
100-127-210-0000-03 INSURANCE	18,731.06	777.29	10,542.89	0.00	8,188.17	44
100-127-220-0000-03 RETIREMENT	8,546.78	2,746.76	16,850.66	0.00	-8,303.88	-97
100-127-230-0000-03 FICA	5,453.13	926.24	5,739.85	0.00	-286.72	-5
100-127-270-0000-03 WORK. COMP.	1,562.52	251.88	1,557.83	0.00	4.69	0
100-139-210-0000-03 INSURANCE	1,100.00	0.00	1,063.07	0.00	36.93	3

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-139-230-0000-03 FICA	700.00	0.00	672.54	0.00	27,46	4
100-139-270-0000-03 WORK. COMP.	200.00	0.00	190.96	0.00	9.04	5
100-145-110-0000-03 HOMBOUND ELEMENTARY	2,100.00	0.00	2,280.00	0.00	-180.00	- 9
100-145-220-0000-03 HB RETIREMENT	500.00	0.00	497.27	0.00	2.73	1
100-145-230-0000-03 HB FICA	200.00	0.00	169.86	0.00	30.14	15
100-145-270-0000-03 HB WORKERS COMPENSATION	100.00	0.00	45.60	0.00	54.40	54
100-147-120-0000-03 SUBSTITUTE SALARY	350.00	0.00	335.00	0.00	15.00	4
100-147-410-0000-03 CDEPP SUPPLIES	0.00	0.00	144.00	0.00	-144.00	0
100-161-110-0000-03 SALARY	2,000.00	320.24	1,985.43	0.00	14.57	1
100-161-115-0000-03 TEACH ASSIST SALARY	2,056.70	342.80	2,056.80	0.00	-0.10	0
100-161-210-0000-03 INSURANCE	701.17	42.64	543.81	0.00	157.36	22
100-161-220-0000-03 RETIREMENT	948.57	144.60	880.34	0.00	68.23	7
100-161-230-0000-03 FICA	307.34	49.19	300.75	0.00	6.59	2
100-161-270-0000-03 WORKERS COMPENSATION	124.89	13.24	80.73	0.00	44.16	35
100-188-115-0000-03 HOME VISITOR SALARY	4,000.00	0.00	3,729.34	0.00	270.66	55 7
100-188-210-0000-03 INSURANCE	750.00	0.00	746.98	0.00	3.02	0
100-188-220-0000-03 RETIREMENT	900.00	0.00	808.16	0.00	91.84	10
100-188-230-0000-03 FICA	250.00	0.00	236.98	0.00	13.02	5
100-188-270-0000-03 WORKER'S COMPENSATION	150.00	0.00	134.58	0.00	15.42	10
100-212-110-0000-03 GUIDANCE COUNSELOR SALARIES	54,724.00	9,120.68	54,724.08	0.00	-0.08	0
100-212-210-0000-03 INSURANCE	250.00	17.02	160.26	0.00	89.74	36
100-212-220-0000-03 RETIREMENT	11,935.30	1,989.24	11,908.07	0.00	27.23	0
100-212-230-0000-03 FICA	4,186.39	691.92	4,156.89	0.00	29.50	
100-212-270-0000-03 WORK. COMP.	1,100.00	182.40	1,094.40	0.00		1
100-212-410-0000-03 GUIDANCE SUPPLIES	1,500.00	0.00	1,440.45	0.00	5.60 59.55	1
100-213-110-0000-03 NURSE'S SALARY	20,000.00	3,368.76	20,212.56	0.00	-212.56	4
100-213-210-0000-03 INSURANCE	3,000.00	317.54	2,540.32	0.00		-1
100-213-220-0000-03 RETIREMENT	4,500.00	734.72	4,408.33	0.00	459.68	15
100-213-230-0000-03 FICA	1,500.00	245.20	1,470.81	0.00	91.67	2
100-213-270-0000-03 WORKERS COMPENSATION	500.00	67.36	404.19	0.00	29.19	2
100-222-110-0000-03 ED MEDIA SALARIES	32,988.00	5,498.00			95.81	19
100-222-210-0000-03 INSURANCE	125.00	8.51	32,988.00 100.35	0.00	0.00	0
100-222-210-0000-03 INSURANCE	7,194.68	1,199.12		0.00	24.65	20
100-222-230-0000-03 FICA	2,523.58	420.60	7,178.22	0.00	16.46	0
100-222-270-0000-03 WORKERS COMPENSATION	650.00	109.96	2,523.59 659.76	0.00	-0.01	0
100-222-332-0000-03 MEDIA TRAVEL	0.00	0.00		0.00	-9.76	-2
100-222-430-0000-03 ED MEDIA BOOKS	1,500.00		403.87	0.00	-403.87	0
100-222-440-0000-03 ED MEDIA BOOKS	-	0.00	1,082.06	0.00	417.94	28
100-233-111-0000-03 SCHOOL PRINCIPAL SALARIES	1,000.00	0.00	334.80	0.00	665.20	67
100-233-111-0001-03 SUPPLEMENT	136,744.00	16,849.10	136,744.08	0.00	-0.08	0
100-233-111-0001-03 SCHOOL ADMIN SALARIES SECRE	1,350.00	240.16	1,440.96	0.00	-90.96	- 7
100-233-120-0000-03 SCHOOL ADMIN SALARIES SECRE.	17,763.00	2,960.48	17,762.88	0.00	0.12	0
	500.00	0.00	357.50	0.00	142.50	29
100-233-210-0000-03 INSURANCE	21,273.44	1,071.82	12,787.54	0.00	8,485.90	40
100-233-220-0000-03 RETIREMENT	33,697.98	4,320.46	33,698.32	0.00	-0.34	0
100-233-220-0001-03 RETIREMENT 100-233-230-0000-03 FICA	250.00	52.36	314.17	0.00	-64.17	-26
	11,819.79	1,458.68	11,484.34	0.00	335.45	3
100-233-230-0001-03 FICA	100.00	17.80	107.08	0.00	-7.08	- 7
100-233-270-0000-03 WORKERS COMPENSATION	2,791.88	396.20	3,097.39	0.00	-305.51	-11

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

CURRENT PERIOD: 06/01/2020 TO 06/30/2020

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	
100 GENERAL FUND (continued)						
100-233-270-0001-03 WORKER'S COMP	100.00	4.80	28.80	0.00	71.20	71
100-254-110-0000-03 OPER & MAINT JANITORS & MAIDS	92,000.00	4,666.68	72,751.34	0.00	19,248.66	21
100-254-210-0000-03 INSURANCE	22,000.00	1,237.96	13,818.28	0.00	8,181.72	37
100-254-220-0000-03 RETIREMENT	20,000.00	1,017.80	14,050.19	0.00	5,949.81	30
100-254-230-0000-03 FICA	6,500.00	324.30	5,208.37	0.00	1,291.63	20
100-254-270-0000-03 WORKERS COMPENSATION	5,000.00	189.04	3,242.47	0.00	1,757.53	35
100-254-321-0000-03 OPER & MAINT PUBLIC UTILITY	16,800.00	0.00	8,123.07	0.00	8,676.93	52
100-254-323-0000-03 OPER & MAINT REPAIRS - ELEM	3,000.00	0.00	1,946.44	0.00	1,053.56	35
100-254-325-0000-03 OPER & MAINT RENTALS - ELEM	75,000.00	0.00	61,391.69	0.00	13,608.31	18
100-254-329-0000-03 OPER & MAINT TRASH REMOVAL -	2,000.00	0.00	3,750.18	0.00	-1,750.18	-88
100-254-340-0000-03 OPER & MAINT COMMUNICATION:	0.00	433.21	4,938.38	0.00	-4,938.38	0
100-254-410-0000-03 ELEMENTARY MAINTENANCE SUF	7,500.00	0.00	4,439.62	0.00	3,060.38	41
100-254-470-0000-03 OPERATIONS & MAINTENANCE EN	129,000.00	0.00	113,233.92	0.00	15,766.08	12
100-266-340-0000-03 PHONE SERVICE ELEMENTARY	6,000.00	1,794.55	1,794.55	0.00	4,205.45	70
100-271-395-0000-03 MES STUDENT INCENTIVES	2,000.00	0.00	1,264.20	0.00	735.80	37
100-271-399-0000-03 MES STUDENT FIELD TRIPS	0.00	0.00	230.91	0.00	-230.91	0
100-350-115-0000-03 CHILDCARE WORKERS	21.60	0.00	19.35	0.00	2.25	10
100-350-220-0000-03 RETIREMENT	12.41	0.00	4.22	0.00	8.19	66
100-350-230-0000-03 FICA	2.15	0.00	1.40	0.00	0.75	35
100-350-270-0000-03 WORKMENS COMP	1.00	0.00	0.26	0.00	0.74	74
03 MCCORMICK ELEM. SCHOOL TOTALS:	2,594,817.65	345,022.40	2,490,982.25	3,510.12	100,325.28	4
05 COMPLEX-ELEM/MIDDLE/HIGH	2,55 1,017.05	343,022.40	2,470,762,23	3,310.12	100,323.28	4
	0.00					
100-254-120-0000-05 SUBSTITUTE CUSTODIANS	0.00	4,551.73	8,818.03	0.00	-8,818.03	0
100-254-130-0000-05 COMPLEX CUSTODIAL OVERTIME	0.00	570.00	570.00	0.00	-570.00	0
100-254-220-0000-05 RETIREMENT	0.00	639.67	1,149.59	0.00	-1,149.59	0
100-254-230-0000-05 FICA	0.00	390.54	716.91	0.00	-716.91	0
100-254-270-0000-05 WORKERS COMPENSATION	0.00	259.98	479.69	0.00	-479.69	0
100-254-321-0000-05 OPER & MAINT PUBLIC UTILITY	0.00	2,415.84	2,455.46	0.00	-2,455.46	0
100-254-325-0000-05 OPER & MAINT SERVICE CONTRAC	0.00	4,770.80	29,475.22	0.00	-29,475.22	0
100-254-410-0000-05 COMPLEX OPERATIONS/MAINT SU	0.00	1,794.46	1,794.46	0.00	-1,794.46	0
100-254-410-1000-05 CUSTODIAL SUPPLIES COMPLEX-k	0.00	1,850.23	8,459.96	0.00	-8,459.96	0
100-254-470-0000-05 OPERATIONS & MAINTENANCE EN	0.00	22,500.21	47,192.92	0.00	- 47,192.92	0
100-258-110-0000-05 COMPLEX SECURITY SALARY	0.00	825.00	825.00	0.00	-825.00	0
100-258-220-0000-05 RETIREMENT	0.60	166.83	166.83	0.00	-166.23	-27,705
100-258-230-0000-05 FICA	0.00	63.11	63.11	0.00	-63.11	0
100-258-270-0000-05 WORKERS COMPENSATION	0.00	36.19	36.19	0.00	-36.19	0
05 COMPLEX-ELEM/MIDDLE/HIGH TOTALS:	0.60	40,834.59	102,203.37	0.00	-102,202.77	,033,795
10 DISTRICT OFFICE						
100-211-110-0000-10 ATTENDANCE DISTRICT	28,000.00	4,419.32	26,909.70	0.00	1,090.30	4
100-211-210-0000-10 ATTENDANCE & SOC HEALTH INS	6,000.00	419.72	4,903.40	0.00	1,096.60	18
100-211-220-0000-10 ATTENDANCE & SOC RETIREMENT	6,000.00	963.84	5,783.04	0.00	216.96	4
100-211-230-0000-10 ATTENDANCE & SOC FICA	2,500.00	338.08	2,058.60	0.00	441.40	18
100-211-270-0000-10 ATTENDANCE WORKMENS COMP	750.00	88.40	530.40	0.00	219.60	29
100-213-410-0000-10 HEALTH SERV SUPPLIES	0.00	0.00	0.00	406.60	-406.60	0
100-221-110-0000-10 IMPROV OF INSTR SALARY	118,427.00	7,964.02	98,425.38	0.00	20,001.62	17
100-221-210-0000-10 IMPROV OF INSTR HEALTH INS	10,636.72	779.23	8,385.52	0.00	2,251.20	21
100-221-220-0000-10 IMPROV OF INSTR RETIREMENT	25,828.93	2,775.56	25,621.04	0.00	207.89	1
ON THE WAR AND		-,	20,021.07	0.00	201.03	1

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Page 7 of 10

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-221-230-0000-10 IMPROV OF INSTR FICA	9,059.67	953.49	7,256.17	0.00	1,803.50	20
100-221-270-0000-10 IMPROV OF INSTR WORKMENS CO	2,453.33	254.48	2,349.29	0.00	104.04	4
100-221-410-0000-10 CURRICULUM SUPPLIES	0.00	421.20	421.20	0.00	-421.20	0
100-223-395-0000-10 PROFESSIONAL SERVICES	2,000.00	0.00	1,044.45	0.00	955.55	48
100-223-410-0000-10 SUPPLIES	0.00	0.00	3,521.19	0.00	-3,521.19	0
100-224-110-0000-10 IMPROVEMENT OF INSTRUCTION	68,671.40	7,850.42	68,671.32	0.00	0.08	0
100-224-210-0000-10 INSURANCE	6,429.69	571.57	6,841.34	0.00	-411.65	- 6
100-224-220-0000-10 RETIREMENT	14,977.23	1,712.16	14,962.38	0.00	14.85	0
100-224-230-0000-10 FICA	5,253.36	582.06	5,088.20	0.00	165.16	3
100-224-270-0000-10 WORKER'S COMP	1,319.32	157.02	1,373.43	0.00	-54 .11	-4
100-224-410-0000-10 IMPROV INSTRUCTION SUPPLIES	2,000.00	65.33	1,267.56	0.00	732,44	
100-231-115-0000-10 BOARD SECRETARY SALARY	1,000.00	0.00	785.35	0.00		37
100-231-220-0000-10 BETIREMENT BOARD SECRETARY	250.00	0.00	783.33 171.28		214.65	21
100-231-230-0000-10 RETIREMENT BOARD SECRETARY	100.00	0.00		0.00	78.72	31
100-231-250-0000-10 FICA BOARD SECRETARY 100-231-260-0000-10 BOE UNEMPLOYMENT COMP TAX	19,600.00		59.62	0.00	40.38	40
100-231-270-0000-10 BOE ONEMFEOTMENT COMP TAX	•	0.00	19,566.58	0.00	33.42	0
100-231-290-0000-10 WORK COMP BOARD SECRETARY	100.00	0.00	14.91	0.00	85.09	85
	1,500.00	0.00	2,088.00	0.00	-588.00	-39
100-231-315-0001-10 BOARD OF ED SACS	4,800.00	0.00	4,800.00	0.00	0.00	0
100-231-318-0000-10 BOE AUDITOR SERVICES	29,850.00	7,000.00	36,850.00	0.00	-7 ,000.00	-23
100-231-319-0000-10 LEGAL & OTHER PROF/TECH SERV	30,000.00	7,674.88	39,656.41	0.00	-9,656.41	-32
100-231-332-0000-10 BOARD OF ED TRAVEL	16,000.00	-2,210.23	14,226.98	0.00	1,773.02	11
100-231-390-0000-10 BOE TRUSTEE'S PER DIEM	10,000.00	1,200.00	11,575.00	0.00	-1,575.00	-16
100-231-395-0000-10 BOE OTHER PROF & TECH SERV.	3,900.00	0.00	3,884.68	0.00	15.32	0
100-231-395-0099-10 SUPT SEARCH EXPENSES	20,000.00	0.00	13,167.46	0.00	6,832.54	34
100-231-399-0000-10 STUDENT INSURANCE	11,100.00	0.00	11,002.50	0.00	97.50	1
100-231-410-0000-10 BOARD OF ED SUPPLIES	100.00	0.00	33.88	0.00	66.12	66
100-231-640-0000-10 BOE DUES & FEES	10,000.00	0.00	9,822.50	0.00	177.50	2
100-232-110-0000-10 OFFICE OF SUPT SALARY	20,000.00	10,833.34	28,166.84	0.00	-8,166.84	-41
100-232-140-0000-10 VACATION PAY	5,000.00	0.00	3,529.91	0.00	1,470.09	29
100-232-210-0000-10 OS INSURANCE	100.00	811.16	1,622.32	0.00	-1,522.32	-1,522
100-232-220-0000-10 OS RETIREMENT	4,000.00	2,362.76	6,143.20	0.00	-2,143.20	-54
100-232-230-0000-10 OS FICA	1,500.00	803.54	2,104.36	0.00	-604.36	-40
100-232-270-0000-10 OS WORKMENS COMP	500.00	216.66	563.33	0.00	-63.33	-13
100-232-315-0000-10 PROFESSIONAL SERVICES	135,000.00	10,416.66	124,999.92	0.00	10,000.08	7
100-232-332-0000-10 OFFICE OF SUPT TRAVEL	20,000.00	2,038.65	18,940.12	0.00	1,059.88	5
100-232-399-0000-10 OTHER PURCHASE SERVICE	0.00	1,362.30	1,362.30	0.00	-1,362.30	0
100-232-410-0000-10 OS SUPPLIES	32,730.00	18,368.86	49,460.25	103.28	-16,833.53	-51
100-232-640-0000-10 SUPT OFF DUES & FEES	5,000.00	0.00	3,679.85	0.00	1,320.15	26
100-252-110-0000-10 FINANCE & FISCAL SERV SALARIE	50,274.00	4,189.50	50,274.00	0.00	0.00	0
100-252-210-0000-10 FISCAL SERVICES INSURANCE	7,250.00	635.08	7,620.92	0.00	-370.92	-5
100-252-220-0000-10 FISCAL SERVICES RETIREMENT	11,964.76	913.72	10,964.64	0.00	1,000.12	8
100-252-230-0000-10 FISCAL SERVICES FICA	3,845.96	303.40	3,650.08	0.00	195.88	5
100-252-270-0000-10 FISCAL SERVICES WORKMENS CO	1,000.00	83.80	1,005.60	0.00	-5.60	-1
100-252-312-0000-10 CONSULTANT	50,000.00	4,837.13	43,983.23	3,600.00	2,416.77	5
100-252-332-0000-10 FISCAL SERVICES TRAVEL	3,000.00	0.00	2,973.29	0.00	26.71	1
100-252-345-0000-10 SOFTWARE	32,000.00	0.00	31,276.18	0.00	723.82	2
100-252-410-0000-10 FISCAL SERVICES SUPPLIES - AP	7,500.00	356.34	6,509.48	0.00	990.52	13
100-252-640-0000-10 FISCAL SERVICES DUES & FEES	1,500.00	0.00	823.08	0.00	676.92	45
		0.00	023.00	0.00	370.72	7.5

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-252-690-0000-10 FISCAL OTHER FEES	15,000.00	12,170.75	26,043.87	0.00	-11,043.87	-74
100-254-110-0000-10 OP\MNT MNT MEN CUSTODIAL STA	47,583.00	3,729.68	45,763.29	0.00	1,819.71	4
100-254-120-0000-10 TEMPORARY MAINTENANCE SALA	0.00	1,809.55	1,809.55	0.00	-1,809.55	0
100-254-130-0000-10 MAINTENANCE OVERTIME	6,900.00	820.00	7,319.28	0.00	-419.28	-6
100-254-140-0000-10 VACATION PAY OUT	1,100.00	0.00	1,095.93	0.00	4.07	0
100-254-210-0000-10 OPER & MAINT INSURANCE	8,301.76	482.68	5,788.62	0.00	2,513.14	30
100-254-220-0000-10 OPER & MAINT RETIREMENT	8,810.63	1,143.54	10,637.65	0.00	-1,827.02	-21
100-254-230-0000-10 OPER & MAINT FICA	3,441.20	473.98	4,152.50	0.00	-711.30	-21
100-254-270-0000-10 OPER & MAINT WORKMENS COMP	2,209.39	302.02	2,409.40	0.00	-200.01	-9
100-254-321-0000-10 OPER & MAINT PUBLIC UTILITY	5,000.00	86.08	1,513.25	0.00	3,486.75	70
100-254-323-0000-10 OPER & MAINT REPAIRS	4,000.00	11,675.08	45,118.57	0.00	-41,118.57	-1,028
100-254-323-9999-10 COPIER MAINTENANCE	20,000.00	5,336.35	24,282.44	0.00	-4,282.44	-21
100-254-324-0000-10 OPER & MAINT PROPERTY INS - DI	86,000.00	107.00	88,944.33	0.00	-2,944.33	-3
100-254-325-0000-10 OPER & MAINT SERVICE CONTRAC	50,000.00	2,118.43	47,643.26	4,452.00	-2,095.26	-4
100-254-332-0000-10 OPER & MAINT TRAVEL	700.00	0.00	87.00	0.00	613.00	88
100-254-340-0000-10 OPER & MAINT COMMUNICATION:	25,000.00	2,170.76	29,137.24	0.00	-4,137.24	-17
100-254-345-0000-10 SOFTWARE	0.00	5,403.52	5,403.52	0.00	-5,403.52	0
100-254-410-0000-10 OPER & MAINT SUPPLIES	20,000.00	75,046.41	88,658.11	5,757.04	-74,415.15	-372
100-254-410-1000-10 CUSTODIAL SUPPLIES DO	1,500.00	114.84	1,285.10	0.00	214.90	14
100-254-470-0000-10 OPER & MAINT ENERGY	30,000.00	607.12	17,426.69	0.00	12,573.31	42
100-254-550-0000-10 TRACTOR/VAN MAINTENANCE	63,000.00	0.00	62,425.87	0.00	574.13	1
100-254-690-0000-10 OPER & MAINT OTHER	100.00	0.00	27.30	0.00	72.70	73
100-255-110-0000-10 PUPIL TRANS BUS DRIVERS	246,411.00	22,827.97	237,778.18	0.00	8,632.82	4
100-255-120-0255-10 BUS MONITORS	73,549.00	5,775.59	64,077.76	0.00	9,471.24	13
100-255-130-0000-10 BUS DRIVER OVERTIME PAY	27,000.00	0.00	7,042.05	0.00	19,957.95	74
100-255-130-0255-10 BUS MONITOR OVERTIME	7,500.00	0.00	3,668.94	0.00	3,831.06	51
100-255-210-0000-10 PUPIL TRANS INSURANCE	1,051.76	62.96	755.52	0.00	296.24	28
100-255-220-0000-10 PUPIL TRANS RETIREMENT	59,630.94	3,181.33	30,793.14	0.00	28,837.80	48
100-255-220-0255-10 RETIREMENT	17,676.79	709.69	8,364.93	0.00	9,311.86	53
100-255-230-0000-10 PUPIL TRANS FICA	20,915.94	1,696.90	18,487.91	0.00	2,428.03	12
100-255-230-0255-10 FICA	6,200.25	436.58	5,116.96	0.00	1,083.29	17
100-255-270-0000-10 PUPIL TRANS WORKMENS COMP	10,334.58	1,002.82	11,143.28	0.00	-808.70	-8
100-255-270-0255-10 WORKER'S COMPENSATION	1,620.98	162.66	1,809.19	0.00	-188.21	-12
100-255-319-0000-10 PUPIL TRANS.BUS DRIVER DRUG T	2,000.00	0.00	877.49	0.00	1,122.51	56
100-255-323-0000-10 INSPECTION/REPAIRS TO BUSES	7,000.00	0.00	2,808.18	0.00	4,191.82	60
100-255-332-0001-10 BUS DR TRAVEL REIMBURSEMENT	0.00	0.00	4,739.13	0.00	-4,739.13	0
100-256-210-0000-10 INSURANCE BC/BS	4,908.20	0.00	0.00	0.00	4,908.20	100
100-256-220-0000-10 FOOD SERV RETIRE	8,528.15	0.00	0.00	0.00	8,528.15	100
100-256-230-0000-10 FOOD SERV FICA	2,991.30	0.00	0.00	0.00	2,991.30	100
100-256-270-0000-10 FOOD SERV WORKMENS COMP	473.13	0.00	0.00	0.00	473.13	100
100-263-332-0000-10 INFORMATION SERVICES TRAVEL	1,000.00	0.00	1,166.11	0.00	-166.11	-17
100-263-345-3000-10 PR TECHNOLOGY MAINTENANCE	7,500.00	0.00	6,645.99	7,080.00	-6,225.99	-83
100-264-115-0000-10 HR ADMIN ASSIST	43,179.00	3,598.26	43,179.12	0.00	-0.12	-05
100-264-210-0000-10 INSURANCE	10,250.00	419.72	9,377.88	0.00	872.12	9
100-264-220-0000-10 RETIREMENT	9,417.34	784.78	9,417.36	0.00	-0.02	0
100-264-230-0000-10 FICA	3,303.19	271.00	3,270.71	0.00	32.48	1
100-264-270-0000-10 WORKERS COMPENSATION	1,000.00	71.96	863.52	0.00	136.48	14
100-264-314-0000-10 STAFF SERVICES	14,000.00	6,225.00	19,996.00	0.00	-5,996.00	-43
100 MO. 51. 0000 TO SHIII DERCTORD	1,000.00	0,220.00	17,770.00	0.00	-5,770.00	-43

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-264-332-0000-10 PERSONNEL TRAVEL	3,700.00	0.00	3,588.64	0.00	111.36	3
100-264-395-0000-10 SLED CHECKS	500.00	8.00	8.00	0.00	492.00	98
100-264-395-0001-10 SLED CHECK PAYMENTS	0.00	0.00	-208.00	0.00	208.00	0
100-264-410-0000-10 HUMAN RESOURCES SUPPLIES	3,000.00	30.96	2,927.24	0.00	72.76	2
100-264-640-0000-10 HUMAN RES DUES & FEES	1,000.00	0.00	500.00	0.00	500.00	50
100-266-110-0000-10 TECHNOLOGY SALARIES	74,000.00	13,899.08	90,872.40	0.00	-16,872.40	-23
100-266-210-0000-10 INSURANCE	10,000.00	1,234.42	11,007.68	0.00	-1,007.68	-10
100-266-220-0000-10 RETIREMENT	15,000.00	3,031.37	19,819.20	0.00	-4,819.20	-32
100-266-230-0000-10 FICA	6,500.00	1,063.27	6,951.69	0.00	-451.69	-7
100-266-270-0000-10 WORKERS COMPENSATION	2,000.00	260.37	1,778.62	0.00	221.38	11
100-266-332-0000-10 TECHNOLOGY SERVICES TRAVEL	100.00	0.00	25.00	0.00	75.00	75
100-266-340-0000-10 PHONE SERVICE DISTRICT	10,000.00	556.69	1,047.40	0.00	8,952.60	90
100-266-345-0000-10 PURCHASED SERVICE TECH -LICE	25,000.00	0.00	22,800.21	0.00	2,199.79	9
100-266-395-0000-10 DATA PROCESSING SERVICES	60,000.00	2,777.53	64,404.29	16,474.00	-20,878.29	-35
100-266-410-0000-10 DATA PROCESSING SUPPLIES	69,161.23	-40,500.00	32,815.22	6,300.00	30,046.01	43
100-266-445-0000-10 DATA PROCESSING TECH SUPPLIES	0.00	-24,484.49	115,933.83	0.00	-115,933.83	0
100-266-545-0000-10 ERATE/EQUIPMENT/MATERIALS	0.00	0.00	26,305.85	4,472.81	-30,778.66	0
100-271-220-0000-10 RETIREMENT	448.00	0.00	0.00	0.00	448.00	100
100-271-230-0000-10 FICA	120.00	0.00	0.00	0.00	120.00	100
100-271-270-0000-10 WORKERS COMP	100.00	0.00	0.00	0.00	100.00	100
100-412-720-0000-10 PAYMENTS TO OTHER GOVT UNIT:	0.00	713.80	713.80	0.00	-713.80	0
100-421-710-0000-10 TRANSFER TO SPECIAL FUNDS	100,000.00	0.00	73,584.59	0.00	26,415.41	26
100-425-710-0000-10 TRANSFER TO FOOD SERVICE	75,000.00	0.00	0.00	0.00	75,000.00	100
10 DISTRICT OFFICE TOTALS:	2,302,488.13	231,929.46	2,335,999.44	48,645.73	-82,157.04	-4
16 ALTERNATIVE SCHOOL	*					
100-115-210-0000-16 INSURANCE	0.00	17.02	34.04	0.00	-34.04	0
16 ALTERNATIVE SCHOOL TOTALS:	0.00	17.02	34.04	0.00	-34.04	0
100 GENERAL FUND TOTALS:	9,506,000.00	1,189,234.58	9,256,262.53	73,053.43	176,684.04	2
		4				
	9,506,000.00	1,189,234.58	9,256,262.53	73,053.43	176,684.04	2

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

ACCOUNT			RRENT YEAR T ENUE RE	O DATE VENUE ENCUMBRA		MAINING BALANCE	<u>PCT</u>
100 GENERAL FUND							
001							
100-001-210-0000-00 AD VALOREM TAX	ES 3,346,9	000 00 150 7	40.19 3,542,	Q5/1 1Q	0.00 -19	5,954.18	4
100-001-210-0000-00 AD VALOREM TAX		00.00				1,921.82	-6 76
100-001-250-0000-00 INTEREST ON INVE	, ,	00.00	0.00		0.00	996.67	100
100-001-910-0000-00 RENTALS		0.00				9,266.72	0
100-001-990-0000-00 MISCELLANEOUS			•			9,636.45	0
100-001-995-0000-00 LAPTOPS		0.00	-		0.00	-195.00	0
100-001-999-0000-00 MISCELLANEOUS I	REVENUE 35.0					0,627.91	-30
100 001 999 0000 00 IMBGELEEM (22005)	001 TOTALS: 3,635,0		49.02 3,667,			2,761.77	-1
002	001 101ALS. 3,033,0	155,1	49.02 3,007,	70ţ.77	J.UU -3.	2,701.77	-1
003							
100-003-160-0000-00 BUS DRIVERS SAL		•			0.00	-0.01	0
100-003-162-0000-00 BUS DRIVER W/C		67.00	•		0.00	-0.21	0
100-003-180-0000-00 FRINGE BENEFITS	*					5,718.00	14
100-003-181-0000-00 RETIREE INSURAN	•		•			6,876.29	20
100-003-186-0000-00 STATE AID TO CLA	•	,	•			3,807.11	2
100-003-300-0000-00 EFA	1,010,5		0.00			0,561.00	100
100-003-311-0000-00 KINDERGARTEN		-	•			2,556.86	0
100-003-312-0000-00 PRIMARY		-	-			8,745.14	0
100-003-313-0000-00 ELEMENTARY		-	•			9,344.93	0
100-003-314-0000-00 HIGH		-	-			2,841.27	0
100-003-315-0000-00 TMH			•			6,320.02	0
100-003-316-0000-00 SPEECH HC		-	•			4,842.72	0
100-003-317-0000-00 HOMEBOUND			23.74		0.00	0.00	0
100-003-321-0000-00 EH			•			1,662.62	0
100-003-322-0000-00 EMH		-	-			8,984.34	0
100-003-323-0000-00 LD 100-003-326-0000-00 OH		-				9,367.82	0
100-003-327-0000-00 VOCATIONAL			*			2,106.67	0
100-003-327-0000-00 VOCAHONAL 100-003-331-0000-00 AUTISM		,	•			0,150.15	0
100-003-331-0000-00 AUTISM 100-003-332-0000-00 HIGH ACHIEVING			•			4,168.41 3,077.40	0
100-003-332-0000-00 IMITED ENGLISH	DDOELCIENCV		•		0.00 =. 0.00	- 247.84	0
100-003-351-0000-00 ACADEMIC ASSIST						0,456.89	0
100-003-351-0000-00 ACADEMIC ASSIST		-	-			6,224.84	0
100-003-353-0000-00 TOTALS INTOVERT	1					4,884.59	0
100-003-333-0000-00 BCAE 100-003-810-0000-00 PROPERTY TAX RE	LIFF 404.1	19.00			0.00 -	0.13	0
100-003-820-0000-00 HOMESTEAD EXEM	•	91.00	•			6,558.84	26
100-003-825-0000-00 PROPERT TAX RELI						0,000.00	10
100-003-830-0000-00 MERCHANTS INVE	, , , ,	00.00			0.00	-77.25	-1
100-003-840-0000-00 MANUFACTURER 7	•		•			8,984.06	-30
100-003-890-0000-00 OTHER STATE PRO	•	•	-			3,783.98	28
100-003-990-0000-00 OTHER STATE REV	•	00.00	0.00			5,000.00	100
100-003-993-0000-00 PEBA RETIREMENT	•	00.00				4,678.67	7
	003 TOTALS: 5,571,0					1,939.98	11
004	003 1011110. J,J/1,0	434,4	77.03 4,303,	UUU.U2	,.00 00	1,737.70	11
	orm and						
100-004-999-0000-00 OTHER FEDERAL S		0.00	-			9,298.99	0
100-004-999-0004-00 JROTC	25,0	00.00	0.00	0.00	0.00 2	5,000.00	100

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

ACCOUNT	BUDGETED REVENUE	CURRENT REVENUE		ENCUMBRANCE	REMAINING BALANCE	<u>PCT</u>
100 GENERAL FUND (continued)						
004 TOTALS:	25,000.00	0.00	59,298.99	0.00	-34,298.99	-137
005						
100-005-230-0000-00 TRANS FROM SPEC REV EIA FUND:	275,000.00	45,056.80	216,753.48	0.00	58,246.52	21
100-005-280-0000-00 TRANS FOR INDIRECT COST	0.00	4,099.70	34,157.21	0.00	-34,157.21	0
005 TOTALS:	275,000.00	49,156.50	250,910.69	0.00	24,089.31	9
100 GENERAL FUND TOTALS:	9,506,000.00	696,800.37	8,947,031.47	0.00	558,968.53	6
	9,506,000.00	696,800.37	8,947,031,47	0.00	558,968.53	6
			Transfer of Francisco	* 		***************************************

Policy ADF District Wellness

Issued 6/20

The district recognizes that student wellness and proper nutrition are related to students' physical well-being, growth, development, and readiness to learn. The district is committed to providing a school environment that promotes student wellness, proper nutrition, nutrition education, and regular and physical activity as part of the total learning experience. In a healthy school environment, students will learn about and participate in positive dietary and lifestyle practices.

Food and Beverage Availability

The district is committed to serving healthy meals to students, with plenty of fruits, vegetables, whole grains, and fat-free and low-fat milk; that are moderate in sodium, low in saturated fat, and have zero grams trans fat per serving (nutrition label or manufacturer's specification); and to meeting the nutrition needs of school children within their calorie requirements. The school meal programs aim to improve the diet and health of school children, help mitigate childhood obesity, model healthy eating to support the development of lifelong healthy eating patterns, and support healthy choices while accommodating cultural food preferences and special dietary needs.

All schools within the district participate in USDA child nutrition programs through the National School Lunch Program (NSLP) and the School Breakfast Program (SBP) and are committed to offering school meals that:

- are accessible to all students
- are appealing and attractive to children
- are served in clean and pleasant settings
- meet or exceed current nutrition requirements established by local, state, and federal statutes and regulations https://www.fns.usda.gov/schoolmeals/nutrition-standards-school-meals
- promote healthy food and beverage choices using USDA *Guide to Smart Snacks in School* https://www.fns.usda.gov/tn/guide-smart-snacks-school

School Meals

Child nutrition programs, e.g., school breakfast, school lunch, after school snacks and summer food service program will comply with federal, state and local requirements and will be assessable to all students. The district is committed to serving healthy meals to students, with plenty of fruits, vegetables, whole grains, and fat-free and low-fat milk that are moderate in sodium, low in saturated fat, and have zero grams trans fat per serving (nutrition label or manufacturer's specification). The district is also committed to meeting the nutrition needs of school children within their calorie

requirements. https://www.fns.usda.gov/school-meals/nutrition-standards-school-meals

Students in grades Pre-K to fifth grade will be provided a minimum of 20 minutes to consume lunch after they have received their food.

Schools will not use foods or beverages as rewards for academic performance or good behavior. Additionally, schools will not withhold food or beverages as punishment. Teachers are provided with a list of alternative ideas for behavior management.

Water

To promote hydration, free, safe, unflavored drinking water will be available to all students throughout the school day and throughout every school campus. The district will make drinking water available where school meals are served during mealtimes.

Competitive foods and beverages

The district is committed to ensuring that all foods and beverages available to students on school campuses during the school day support healthy eating. The foods and beverages sold outside of the school meal programs (e.g., "competitive" foods and beverages) will meet the USDA Smart Snacks in School nutrition standards, at a minimum. See administrative rule EFE-R, Competitive Foods Sales/Vending Machines, for more information.

All foods that meet the competitive food standards may be sold at fundraisers on the school campus during school hours. The number of fundraisers exempt from the nutrition requirements will be determined by the South Carolina State Board of Education (see administrative rule EFE-R). https://www.fns.usda.gov/smart-snacks-school-fundraisers. Only foods and beverages that meet Smart Snacks in school nutrition standards can be marketed and advertised on school property (see USDA Summary of the Final Rule). https://www.fns.usda.gov/tn/guide-smart-snacks-school

Celebrations and Rewards

All foods <u>offered</u> on the school campus will meet or exceed the USDA Smart Snacks in School nutrition standards including through:

 Celebrations and parties-The district will provide a list of healthy party ideas to parents and teachers, including non-food celebration ideas. Healthy party ideas are available from the <u>Alliance for a Healthier Generation</u> and from the <u>USDA</u>. https://www.healthiergeneration.org/take-action/schools/wellnesstopics/smart-snacks/celebrations Rewards and incentives-The District will provide teachers and other relevant school staff a <u>list of alternative ways</u> to reward children.

District Goals for Health and Wellness

Nutrition promotion

Nutrition promotion and education positively influence lifelong eating behaviors by using evidence-based techniques and nutrition messages and by creating food environments that encourage healthy nutrition choices and encourage participation in school meal programs. Students and staff will receive consistent nutrition messages throughout schools, classrooms, gymnasiums, and cafeterias. Nutrition promotion also includes marketing and advertising nutritious foods and beverages to students and is most effective when implemented consistently through a comprehensive and multi-channel approach by school staff, teachers, parents/legal guardians, students, and the community.

The district will promote healthy food and beverage choices for all students throughout the school campus and will encourage participation in school meal programs. This promotion will occur through the use of best practices of healthy food and beverages from the guidelines of USDA Smart Snacks in School nutrition standards. https://www.fns.usda.gov/tn/guide-smart-snacks-school

Nutrition education

The district will teach, model, encourage, and support healthy eating by all students. Schools will provide nutrition education and engage in nutrition promotion that fulfills the following criteria:

- fosters the adoption and maintenance of healthy eating behaviors such as acquiring skills for reading food labels and menu planning
- is part of a sequential comprehensive standards-based health education program designed to provide students with the knowledge and skills necessary to promote and protect their health
- promotes fruits, vegetables, whole-grain products, low-fat and fat-free dairy products, and healthy food preparation methods
- emphasizes caloric balance between food intake and energy expenditure (promotes physical activity/exercise)
- links with school meal programs, cafeteria nutrition promotion activities, school gardens, Farm to School programs, and other school foods and nutrition-related community services
- teaches media literacy with an emphasis on food and beverage marketing
- includes nutrition education training for teachers and other staff

See policy IHAM, Health Education, for more information.

Physical activity

Children and adolescents should participate in at least 60 minutes of physical activity every day. A substantial percentage of students' physical activity can be provided through a comprehensive school physical activity program which includes quality physical education as the foundation; physical activity before, during, and after school; staff involvement; and family and community engagement. Schools may promote opportunities for physical activity via in school announcements, newsletters, posters, etc. The district is committed to providing these opportunities, and schools will ensure that these varied physical activity opportunities are in addition to, and not as a substitute for, physical education.

The district encourages the use of physical activity as a reward when feasible. Physical activity during the school day (including but not limited to recess, classroom physical activity breaks, or physical education) will not be withheld as punishment for any reason. This does not include participation on sports teams or with other sports-related after school activities, nor does it include participation on sports teams with specific academic requirements.

Physical education

The district will provide students with physical education using an age-appropriate, sequential physical education curriculum consistent with national and state standards for physical education. The physical education curriculum will promote the benefits of a physically active lifestyle and will help students develop skills to engage in lifelong healthy habits and incorporate essential health education concepts. The curriculum will support the essential components of physical education. See policy IHAE, Physical Education, for more information.

All students will be provided equal opportunity to participate in physical education classes. The district will make appropriate accommodations to allow for equitable participation for all students and will adapt physical education classes and equipment as necessary.

Other activities that promote student wellness

The district will integrate wellness activities across the entire school setting, not just in the cafeteria, other food and beverage venues, and physical activity facilities. The district will coordinate and integrate other initiatives related to physical activity, physical education, nutrition, and other wellness components so all efforts are complementary and work towards the same set of goals and objectives promoting student well-being, optimal development, and strong educational outcomes. Schools in the district will coordinate content across curricular areas that promote student health, such as

teaching nutrition concepts in mathematics, with consultation provided by either the school or the district's curriculum specialists.

All efforts related to obtaining federal, state, or association recognition for efforts or grants/funding opportunities for healthy school environments will be coordinated with and complementary of the wellness policy including, but not limited to, ensuring the involvement of the district wellness committee.

All school-sponsored events will adhere to the wellness policy guidelines. All school-sponsored wellness events will include physical activity and healthy eating opportunities when appropriate.

Community partnerships

The district will develop and enhance relationships with community partners (e.g., hospitals, universities/colleges, local businesses, SNAP-Ed providers, and coordinators) in support of this wellness policy's implementation. Existing and new community partnerships and sponsorships will be evaluated to ensure that they are consistent with the wellness policy and its goals.

The school district will develop joint use agreement with community partners or adopt the South Carolina model policy Open Community Use of School Recreational Areas (KFA) to provide.

Community health promotion and family engagement

The district will promote to parents/caregivers, families, and the general community the benefits of and approaches for healthy eating and physical activity throughout the school year. Families will be informed and invited to participate in school-sponsored activities and will receive information about health promotion efforts. The district will use electronic mechanisms (e.g., email or displaying notices on the district's website), as well as non-electronic mechanisms, (e.g., newsletters, presentations to parents or sending information home to parents), to ensure that all families are actively notified of opportunities to participate in school-sponsored activities and receive information about health promotion efforts.

Staff wellness and health promotion

The district wellness committee may have a staff wellness subcommittee that focuses on staff wellness issues, identifies and disseminates wellness resources, and performs other functions that support staff wellness in coordination with human resources staff. Schools in the district will implement strategies to support staff in actively promoting and modeling healthy eating and physical activity behaviors.

Professional learning

The district follows the USDA Professional Standards for State and Local Nutrition Programs to ensure professional development in the area of food and nutrition is provided for all food service employees, including directors, managers, and staff.

When feasible, the district will offer annual professional learning opportunities and resources for non-food services staff to increase knowledge and skills about promoting healthy behaviors in the classroom and school (e.g., increasing the use of kinesthetic teaching approaches or incorporating nutrition lessons into math class). Professional learning will help district staff understand the connections between academics and health and the ways in which health and wellness are integrated into ongoing district reform or academic improvement plans/efforts.

District Wellness Committee/Coordinated District Health Advisory Council

Implementation, Evaluation and Communication

The district will convene a wellness committee that meets at least once per year to establish district wellness goals for and to oversee school health and safety policies and programs including development, implementation, and periodic review and update of the wellness policy. Wellness committee members will include, to the extent possible, parents/legal guardian, representatives of district nutrition services, physical education teacher, school nurse, teacher, school board member and school administrator. The designated officer for ensuring district compliance with the wellness policy and oversight of the committee will be the David Livingston, Special Needs Teacher, contact number 864-443-0040.

The school district will establish wellness policy leadership of one or more school district and/or school official (s) who have the authority and responsibility to ensure each school complies with the policy, e.g., superintendent or designee at the school district, and principal or designee at the school (refer to USDA Summary of the Final Rule).

The designated official for oversight is David Livingston, Special Needs Teacher, contact number 864-443-0040 and email address: livingstond@mccormick.k12.sc.us.

Wellness Policy Committee

Name	Title / Relationship to the School or District	Email address	Role on Committee
David Livingston	Special Needs Teacher	livingstond@mccormick.k12.sc.us .	Officer for ensuring district compliance and evaluation of wellness policy implementation
Geraldine Morris	Director of Operations for Food Service and Transportation	morrisg@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation

Christine Lee	School Board Member	clee@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation
Gena Wideman	School Principal	widemang@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation
Kenneth Gunter	Physical Education Teacher	Gunterk@mccormick.k1 2.sc.us	Assists in the evaluation of the wellness policy implementation
Caitlin Ouzts	Social Studies Teacher	couzts@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation
Deborah Walls	Cafeteria Manager	wallsd@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation
Marjorie Batchelor	School Nurse	batchelorm@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation
Gena Wideman	Parent	widemang@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation
Kaliyah Morris	Student	km71307@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation

Annually, the district will notify the public about the content and implementation of the wellness policy and share any updates to the policy. The district will also publicize the name and contact information of the David Livingston, Special Needs Teacher, contact number 864-443-0040 and information on how the public can become involved with the wellness committee or obtain additional information on the wellness policy. The information for this annual review can be gathered through and utilized in the district's strategic planning process.

Every three years, the district will assess its compliance with the policy, how it compares to model wellness policies published by state and federal agencies, and the district's progress in attaining the goals of the policy. The results of this assessment will be made available to the public to showcase the wellness efforts being made by the district and how each school is in compliance with the wellness policy. Following this assessment, the district will update or modify the policy as necessary and share these changes with the public.

Recordkeeping

The district will retain records to document compliance with the requirements of the wellness policy. Documentation maintained by the district will include but will not be limited to:

- the written wellness policy
- documentation demonstrating that the policy has been made available to the public
- documentation of efforts to review and update the policy, including an indication
 of who is involved in the update and methods the district uses to make
 stakeholders aware of their ability to participate on the district wellness
 committee (e.g., copy of meeting notice posted on the district website)
- documentation to demonstrate compliance with the annual public notification requirements
- the most recent assessment on the implementation of the wellness policy
- documentation demonstrating the most recent assessment on the implementation of the wellness policy has been made available to the public

Food and Beverage Marketing

The district is committed to providing a school environment that ensures opportunities for all students to practice healthy eating and physical activity behaviors throughout the school day while minimizing commercial distractions. The district strives to teach students how to make informed choices about nutrition, health, and physical activity. These efforts will be weakened if students are subjected to advertising on district property that contains messages inconsistent with the health information the district is imparting through nutrition education and health promotion efforts. It is the intent of the district to protect and promote students' health by permitting advertising and marketing for only those foods and beverages that are permitted to be sold on the school campus, consistent with the district's wellness policy.

Any foods and beverages marketed or promoted to students on school campuses during the school day will meet or exceed the USDA Smart Snacks in School nutrition standards such that only those foods that comply with or exceed those nutrition standards are permitted to be marketed or promoted to students. These standards do not apply to marketing that occurs at events outside of school hours such as after school sporting events or any other events, including school fundraisers.

Contracts for goods or services that include a food and beverage marketing component executed after June 30, 2017, must conform to federal nutrition standards. No exceptions will be granted.

Food and beverage marketing is defined as advertising and other promotions in schools. Food and beverage marketing includes any oral, written, or graphic statements made for the purpose of promoting the sale of a food or beverage product made by the

producer, manufacturer, seller, or any other entity with a commercial interest in the product. This term includes, but is not limited to the following:

- brand names, trademarks, logos, or tags, except when placed on a physically present food or beverage product or its container
- displays, such as on vending machine exteriors
- corporate brand, logo, name, or trademark on school equipment that is displayed during the school day, such as marquees, message boards, scoreboards, or backboards (Note: Immediate replacement of these items is not required; however, the district will replace or update scoreboards or other durable equipment when existing contracts are up for renewal or to the extent that is in financially possible over time so that items are in compliance with this policy.)
- corporate brand, logo, name, or trademark on cups used for beverage dispensing, menu boards, coolers, trash cans, and other food service equipment; as well as on posters, book covers, pupil assignment books, or school supplies displayed, distributed, offered, or sold by the district
- advertisements in school publications or school mailings
- free product samples, taste tests, or coupons of a product, or free samples displaying advertising of a product

Adopted 9/06; Revised 6/13/17, Revised 6/30/20

Legal References:

Federal Law:

Healthy, Hunger-Free Kids Act of 2010, <u>Pub. L. No. 111-296</u>, 124 Stat. 3183.

Federal Regulations:

National School Lunch Program and School Breakfast Program: Nutrition Standards for All Goods Sold in School, <u>7 C.F.R. Parts 210</u> and 220 (2016).

Local School Wellness Policy Implementation, <u>7 C.F.R. Parts</u> 210 and 220 (2016).

S.C. Code, 1976, as amended:

<u>Section 59-10</u>-10, *et seq.* - Physical education, school health services, and nutritional standards.

Section 59-10-330 - Coordinated School Health Advisory Council (CSHAC).

Section 59-10-350 - Length of elementary school lunch period.

<u>Section 59-32</u>-30(A)(1)-(3) - Comprehensive health education program; guidelines and restrictions.

State Board of Education Regulations:

<u>R43-168</u> - Nutrition standards for elementary (K-5) school food service meals and competitive foods.

R43-238 - Health education requirements.

State Board of Education Academic Standards:

2009 Academic Standards for Health and Safety Education.

2014 SC Academic Standards for Physical Education.

2015 SC "Smart Snacks" and Exempt Fundraisers Memorandum.

Other References:

National Standards for Physical Education, NASPE (National Association for Sport and Physical Education).

National Health Education Standards, Joint Committee on National Health Education Standards.

USDA Dietary Guidelines for Americans.

USDA Guide to Smart Snacks in School (2016).

USDA Guide to Smart Snacks in School (2019-2020).

USDA Professional Standards for State and Local School Nutrition Programs (2015).

Alliance for a Healthier Generation.

STUDENT DRESS

Code JICA-R Issued 08/19

Student Dress Code

Students are prohibited from wearing:

- clothing, jewelry, and/or accessories that present a reasonable threat or hazard to the safety of others in a school environment, e.g., sharp jewelry, some chains, etc.
- clothing, jewelry, and/or accessories that have slogans, comments, or designs that are obscene, lewd, or vulgar; are directed towards, or intended to harm, harass, threaten, intimidate, or demean individual groups or individuals on the basis of race, religion, sex, color, disability, or national origin
- clothing, jewelry, and/or accessories that contain advertisements, symbols, words, slogans, patches, or pictures that are sexually suggestive; gang-, drug-, weapon- or alcohol-related; obscene, profane, promote hate, or are disruptive or potentially disruptive to the learning environment
- ill-fitting clothing (i.e. clothing that is too tight or too loose) or clothing that is worn in such a manner as to expose undergarments (i.e. boxer shorts, bras, underwear)
- clothing that inappropriately bares or exposes private parts of a body, including but not limited to the stomach, areas above mid-thigh, buttocks, back and breasts (i.e. cut-off t-shirts, half shirts, midriffs, tops with spaghettis straps, tube tops, see through or revealing tops)
- sunglasses
- sleepwear or lounge pants
- hats: Students are not permitted to wear or display hats, caps, headbands, sweatbands, bandanas, do-rags, or any head coverings at school. If any of these items are worn to school, then the student is to place the item in his/her locker before going to class. Such attire should remain in the locker until after school. Failure to follow these instructions may result in the items being confiscated by a school employee.
- Combs and curlers: combs are not to be worn in the hair. Except barrette style combs. Hair curlers and pick are prohibited.

Additionally, clothing should be worn as designed. All pants must be worn at the natural waist. A belt must be worn with all slacks and jeans (with belt loops).

Shorts, skirts, or skorts are acceptable if they are modest in length. Outer garments that are worn over tights, leggings, and jeggings are to follow the same length expectations as shorts or skirts. Tailored pants or jeans are acceptable if they do not have holes above what is considered to be modest in length. "Modest in length" is defined as tip of longest finger with arms by sides, fingers fully extended; tip of thumb with arms by sides, fingers full extended; 5" above the knee; knee-length; mid-thigh.

Acceptable footwear is required to be worn at all times. No flip flops, shower shoes, athletic sandals/slides, or bedroom shoes!

Any attire/paraphernalia/symbol that signifies gang affiliation will not be allowed. Congregation of students wearing like colors may be perceived as gang affiliated behavior, resulting in the request to discontinue the offensive behavior and/or dress.

Disciplinary Action

<u>First Offense</u>: The student will have to correct the violation before permission is given to return to class. The student will receive a formal warning that will be documented in the student's discipline record (not the permanent record).

Second and Subsequent Offenses: The student will have to correct the violation before permission is given to return to class. The student will be considered disobedient and an appropriate disciplinary consequence will be assigned according to the Code of Conduct Policy JICDA and JICDA-R.

STUDENT DRESS

Code JICA Issued 08/19

The board believes that the manner in which students dress, accessorize, and groom themselves affects the learning environment. Maintaining a dress code that focuses on decency, neatness, cleanliness, safety, and suitability for school helps to ensure students are free from unnecessary disruptions and gang activity or influence.

A principal or her/his designee may authorize exceptions from the school dress code for specially-designated days, health reasons, or for school-sponsored activities (e.g., pep rallies, prom, spirit days, attendance at after school events, etc.). Parents/guardians of students requiring accommodation for religious beliefs, disability, or other good cause should contact the students' principal.

All students dressed in accordance with this policy should not experience student or staff repercussions related to their apparel regardless of how their clothing coincides with their body type, gender, race, religion, sex, color, disability, or national origin.

New and Transfer Students

Students entering the district during the school year will be granted a grace period of up to five (5) days before being required to comply with the dress code, unless the school provides the student(s) with clothing to comply with the dress code.

The board believes that the manner in which students dress, accessorize, and groom themselves affects the learning environment. Maintaining a dress code that focuses on decency, neatness, cleanliness, safety, and suitability for school helps to ensure students are free from unnecessary disruptions and gang activity or influence.

A principal or her/his designee may authorize exceptions from the school dress code for specially-designated days, health reasons, or for school-sponsored activities (e.g., pep rallies, prom, spirit days, attendance at after school events, etc.). Parents/guardians of students requiring accommodation for religious beliefs, disability, or other good cause should contact the students' principal.

All students dressed in accordance with this policy should not experience student or staff repercussions related to their apparel regardless of how their clothing coincides with their body type, gender, race, religion, sex, color, disability, or national origin.

Uniform Dress Code

In order to eliminate distractions and increase the focus in education, improve culture and climate, and create a visual of uniformity and equality in the community the board authorizes schools to have a uniform dress policy.

Schools will follow the guidelines set out in administrative code JICA-R.

Schools will not deny a student attendance at school or penalize a student for failure to wear a uniform for reason of financial hardship. Each school will have a plan for any parent/legal guardian who cannot afford uniforms.

Schools will not consider a student non-compliant when the student wears the uniform of a nationally recognized youth organization such as the Boy Scouts, Girl Scouts, Junior ROTC, etc. on a regular school day.

The district will evaluate the school uniform program with input from each participating school at the end of the 2022 school year.

New and Transfer Students

Students entering the district during the school year will be granted a grace period of up to five (5) days before being required to comply with the dress code, unless the school provides the student(s) with clothing to comply with the dress code.

PAGE 2 – JICA-R - STUDENT DRESS

Beginning in 2021-2022, schools will poll their faculty and parents/legal guardians to determine if the school wants to continue and/or adopt a student uniform program. The schools will continue this poll at three-year intervals.

- The district urges schools to select practical, generic-type uniforms that will be available at a modest cost.
- The school will give parents/legal guardians at least two months' notice prior to implementation of the student uniform program.

Financial Assistance Plan

- Any parent/legal guardian who cannot afford to participate in the uniform dress code policy
 may request financial assistance from the school. The individual must establish need with the
 principal, as the district does not expect the school to incur the parental responsibility of
 providing school clothing for students.
- Each school will work with staff, the local school community and business partners to identify resources for assisting families in the purchase of clothing required by the uniform dress code policy.
- The school will maintain a list of community agencies, uniform retailers, organizations, and individuals willing to assist families in need of help to purchase clothing required by the uniform dress code policy.
 - The school may ask PTAs or school volunteers to coordinate the effort to provide needed assistance.

Disciplinary Action

<u>First Offense</u>: The student will have to correct the violation before permission is given to return to class. The student will receive a formal warning that will be documented in the student's discipline record (not the permanent record).

Second and Subsequent Offenses: The student will have to correct the violation before permission is given to return to class. The student will be considered disobedient and an appropriate disciplinary consequence will be assigned according to the Code of Conduct Policy JICDA and JICDA-R.

McCormick County School District Uniform Dress Code Policy

All students that attend McCormick County School District are required to wear the clothing outlined in the Uniform Dress Code Policy.

The McCormick County School District Uniform Dress Code Policy is as follows:

Boys	Girls		
Tops	Tops		
Polo Shirts	Polo Shirts		
Button Down Shirts w/ collars	Blouses w/ collars		
Sweaters	Sweaters		
Cardigans	Cardigans		
Sweatshirts without hoods can be worn with a	Sweatshirts without hoods can be worn with a		
polo or button down shirt underneath	polo or button down shirt underneath		
Colors	Colors		
Black, Red, White	Black, Red, White		
(NO DENIM)	(NO DENIM)		
<u>Jackets</u>	<u>Jackets</u>		
Black and/or Red (No Denim)	Black and/or Red (No Denim)		
Bottoms	Bottoms		
Slacks	Slacks		
Shorts	Shorts		
Cargo pants/shorts	Skirts		
	Dresses (with collars)		
Colors	Jumpers		
Black, Gray, Khaki	Capri Pants		
(NO DENIM)			
	Colors		
	Black, Gray, Khaki		
,	(NO DENIM, LEGGINGS, OR JEGGINGS)		

- Jackets: Colors must be red and/or black in any combination or stripes. Jackets must <u>not</u> have any Logos except for the Chiefs or District.
- T-Shirts are not considered uniform attire.
- Dress Down Days will be at the discretion of the principals.

Students are prohibited from wearing:

- clothing, jewelry, and/or accessories that present a reasonable threat or hazard to the safety of others in a school environment, e.g., sharp jewelry, some chains, etc.
- clothing, jewelry, and/or accessories that have slogans, comments, or designs that are obscene, lewd, or vulgar; are directed towards, or intended to harm, harass, threaten, intimidate, or demean individual groups or individuals on the basis of race, religion, sex, color, disability, or national origin
- clothing, jewelry, and/or accessories that contain advertisements, symbols, words, slogans, patches, or pictures that are sexually suggestive; gang-, drug-, weapon- or alcohol-related;

- obscene, profane, promote hate, or are disruptive or potentially disruptive to the learning environment
- ill-fitting clothing (i.e. clothing that is too tight or too loose) or clothing that is worn in such a manner as to expose undergarments (i.e. boxer shorts, bras, underwear).

McCormick County School District

Job Description

Position Title: Athletic Trainer

Summary: Evaluates, plans, directs, and administers programs of athletic training to restore function, prevent disability, and help athletes reach their maximum level of independence. Performs supervisory duties and participates in continuing education. Works closely with other disciplines and specialties within the department and facility as well as with athletes and families to assure a cohesive approach to athlete care.

Education and/or Experience:

- Bachelor's Degree in Athletic Training (AT) or related degrees from the medical field from an accredited college or University.
- Basic CPR and First Aid Certifications.

Physical Requirements:

- Hearing (corrected) adequate for oral/aural communication with athletes, staff, family, visitors, etc.
- Vision (corrected) adequate for reading. Intelligible speech and normal language/cognitive skills.
- Must be able to push athletes in a wheelchair or stretchers.
- Lifting of athletes, equipment or supplies will be required up to 20 pounds frequently, up to 50 pounds occasionally, and up to 100 pounds rarely.
- Sitting, standing, and walking required throughout the day. Job duties sometimes require climbing stairs, kneeling, twisting, and bending; on occasion, crouching, crawling and reaching overhead.
- Must be able to transfer athletes. Must be able to demonstrate any appropriate exercise and activities to athletes/caregivers. Work is in a fast-paced clinical environment. The work environment is primarily indoors but occasionally outdoors.

Essential Duties and Responsibilities:

- Evaluates athletes and sports related injuries, designs and implements athletic training for rehabilitation and reconditioning, establishes a care plan to include necessary activities and athlete education as warranted by the athlete's diagnosis and condition.
- Gathers and interprets appropriate data from the medical record, physician, athlete, and/or family as evidenced by documentation.
- Communicates athlete's evaluation and subsequent progress to physician, referral sources, and other clinical staff and coordinates athlete's schedule, treatment programs, discharge planning, and recommends solutions to athlete care problems.
- Documents evaluations, tests, progress reports, daily treatment notes, attendance records, athlete/family education, outcomes, discharge notes, and changes as needed.

- Re-evaluates athletes as needed, modifying goals and treatment as the athlete's status changes.
- Applies strapping, bandaging, or bracing designed to prevent or protect athletes from injury and identifies need for and utilizes appropriate assistive devices.
- Provides and documents athlete and family education in and family education in regard to deficits, progress toward goals, and therapeutic techniques, with individualized instruction for a home program.
- Assists with orienting new staff and directs and supervises activities of athletic training students and volunteers involved in administering care to athletes.
- Provides cross-coverage as needed throughout Healthcare System facilities and on-site athletic training coverage at sporting events.
- Take student-athletes temperature daily/ask screening questions for COVID-19
- Assist with maintaining all-sports physicals/COVID -19 Waivers for players/coaches

Terms of Employment: Salary to be determined by the Board of Trustees

Reports to: Athletic Director

Days: As deemed necessary by the Athletic Director

Salary Range: Please see our salary Schedule

The information contained in this job description is for compliance with the Americans with Disabilities Act (A.D.A.) and is not an exhaustive list of the duties performed for this position. Additional duties are performed by the individuals currently holding this position and additional duties may be assigned.